



Project Summary Information

Date of Document Preparation: July 8, 2021.

Project Name	Emergency Assistance for Healthcare Expenditures
Project Number	P000522
AIIB member	Hungary
Sector/Subsector	Public Health
Status of Financing	Under Preparation
Project Description	<p>The Project will support the Government of Hungary in its COVID-19 emergency response and includes the below components:</p> <p>Component 1 - Building Case Management Capacity: procurement of oxygen therapy devices, vital sign monitors, drugs and personal protective equipment (PPE).</p> <p>Component 2 - Strengthening Hospital Laboratory System: procurement of lab equipment, test kits, reagents, and other testing supplies.</p> <p>Component 3 – Refurbishments of hospital buildings: refurbishment of designated hospitals used for the case management of COVID-19 patients with modern technology through the installation of efficient ventilation systems to operating rooms, development of unified hospital access control systems and patient referral areas, renovation of hospital wards, waiting areas and the connecting social areas in order to create easily disinfectable surfaces in hospitals to help address and prevent current and future epidemical situations.</p>
Objective	The objective of the Project is to strengthen the public health emergency response infrastructure in Hungary, through provision of emergency equipment and supplies for testing and case management, and to improve pandemic preparedness, through the upgrading of hospital infrastructure.
Expected Results	The Project is expected to improve the capacity and quality of diagnostic testing and treatment for COVID-19, and strengthen the overall health system to address future disease outbreaks. The expected results can be measured by Project-supported

	COVID-19 treatment facilities refurbished and upgraded with required equipment and medical supplies, and national and regional level laboratories provided with COVID-19 testing supplies and lab equipment.
Environmental and Social Category	B
Environmental and Social Information	<p>AIIB's Environmental and Social Policy (ESP) including the Environmental and Social Exclusion List (ESEL) and relevant Environmental and Social Standards (ESSs) apply to this Project. Given the emergency nature of this Project, a phased approach for addressing environmental and social (ES) risks and impacts has been adopted, as permitted under the ESP for Situations of Urgent Need of Assistance.</p> <p>The Project has been categorized as Category B and an Environmental and Social Management Planning Framework (ESMPF) will serve as the Project's ES instrument. Under the provisions of Emergency Assistance, the ESMPF will be prepared within 30 days of loan effectiveness.</p> <p>The ESMPF will review national legislations, regulations and practices on environmental management of medical facilities, healthcare waste management and disposal, and hospital wastewater management. It will include screening of proposed activities for ES impacts, mitigation measures and actions for improving capacity and training of the Implementing Agencies' staff. It will also provide measures to support equitable access to COVID-19 related services and supplies for women, the elderly and the disabled. A project level Grievance Redress Mechanism (GRM) will be included as an element of the ESMPF. The activities which are part of the retroactive financing (Components 1 and 2) consist mainly of procurement of goods.</p> <p>An English version of the ESMPF and a summary in Hungarian, as appropriate, will be disclosed by the Client on its website and in hard copies in the Project areas. This documentation will also be disclosed on AIIB's website.</p>
Cost and Financing Plan	<p>Project Cost: USD1.3 billion</p> <p>Indicative Financing Plan (in USD equivalent¹)</p> <p>AIIB: USD224.6 million</p> <p>Government of Hungary: USD230.6 million</p> <p>Other International Finance Institutions (IFIs) / Multilateral²: USD813.7</p>

¹ USD1.00 = EUR0.8178 as of June 1, 2021.

² Other IFIs / Multilaterals include European Investment Bank (EIB), Council of Europe Development Bank (CEB), and the European Union.

	The financing is expected to be provided in a parallel financing arrangement to other IFIs.		
Borrower	Hungary, Ministry of Finance		
Implementing Agency	Components 1 and 2: National Directorate General for Hospitals (“OKFŐ”) Component 3: Directorate for Public Procurement and Supply (“KEF”)		
Estimated date of loan closing	December 2022		
Contact Points:	AIIB		Borrower
Name	Zacharias Ziegelhöfer	Natalia Carla Sanz	Endre Török
Title	Infrastructure Sector Economist	Senior Operations Specialist	Head of Unit Department for International Finance Ministry of Finance
Email Address	zziegelhoefer@aiib.org	natalia.sanz@aiib.org	npf@pm.gov.hu
Estimated Date of Concept/Appraisal Decision	July 2021		
Estimated Date of Financing Approval	Q3 2021		

Independent Accountability Mechanism	<p>The Project-affected People’s Mechanism (PPM) has been established by the AIIB to provide an opportunity for an independent and impartial review of submissions from Project-affected people who believe they have been or are likely to be adversely affected by AIIB’s failure to implement its Environmental and Social Policy in situations when their concerns cannot be addressed satisfactorily through Project-level Grievance Redress Mechanisms or AIIB Management’s processes.</p> <p>For information on how to make submissions to the PPM, please visit https://www.aiib.org/en/about-aiib/who-we-are/project-affected-peoples-mechanism/how-we-assist-you/index.html</p>
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