

SBF Project Implementation Monitoring Report

Indonesia: Emergency Response to COVID-19

1. Project Information

Project ID:	000379	Investment Number:	L0379A
Member:	Indonesia	Region:	South-Eastern asia
Sector:	Public Health	Sub-sector:	Public Health - NA
AIB Financing Type:	Loan: 250 USD million	Co-financier(s):	World Bank
E&S category:	C	Borrower:	Republic of Indonesia
Red Flags Assigned:	0	Monitoring Regime:	Regular Monitoring
Implementing Agency:	Ministry of Health		
Project Team Leader:	Toshiaki Keicho		
Project Team Members:	Haiyan Wang, Senior Finance Officer Bernardita Saez, Senior Counsel; David Ginting, Ankur Agrawal Yi Geng, Senior Financial Management Specialist Jana Halida Uno, Senior Operational Policy Specialist Giacomo Ottolini, Principal Procurement Specialist Benedetta Magnaghi, Procurement Associate Gerardo Pio Parco, Senior Environmental Specialist Amy Fang Lim Chua, Environmental Specialist Sergio Perez, Sr. Client Relations Officer Antong Hu, Administrative Assistant		
Completed Site Visits by AIB:			
Planned Site Visits by AIB:	Oct, 2020 A virtual monitoring mission is planned for late October, 2020.		

2. Project Summary and Objectives

This CRF project, co-financed with the World Bank was approved by the board in June 2020.

The objective of the Program is to prevent, detect and respond to the threat posed by COVID-19 and strengthen the preparedness of the national health system in Indonesia.

It has been designed in accordance with the WB's Policy on Program for Results (PforR). The adoption of PforR design will enable the Government of Indonesia to swiftly augment its rapid responses to the current health emergency, focusing on three result areas: 1) help expand health system preparedness by addressing the immediate needs of designated COVID-19 referral facilities; 2) strengthen the laboratory network and surveillance system to help increase testing and contact tracing; and 3) ensure Ministry of Health's (MOH) support for communications and coordination across sectors and levels of government.

The implementation period of the program is June 2020 to October 2021. The total program cost of USD974 million shall be financed by AIB (USD250 million), World Bank (USD250 million) and the Government of Indonesia (USD474 million).

3. Key Dates

Approval:	Jun. 22, 2020	Signing:	Jul. 3, 2020
Effective:	Aug. 11, 2020	Restructured (if any):	
Orig. Closing:	Oct. 31, 2021	Rev. Closing (if any):	

4. Disbursement Summary (USD million)

a) Committed:	250	b) Cancellation (if any):	
c) Disbursed:	62.5	d) Most recent disbursement: (amount / date)	62.5, Sep. 21, 2020
e) Undisbursed:	187.5	f) Disbursement Ratio(%) ¹ :	25

¹ Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., $f = c / (a - b)$

5. Project Implementation Update

The Indonesia Emergency Response to COVID-19 Program for Results provides support to the Ministry of Health (MOH) to strengthen their response capacity for COVID-19. The PforR became effective on August 11th. The project is progressing well, and the MOH has reported its DLI achievements to the designated independent verification agency, the Government Audit Office (BPKP).

Components	Physical Progress	Environmental & Social Compliance	Procurement
NA	NA	The Implementing Agency has successfully completed some of the implementation action as stated in the Program Action Plan (PAP) to address ES concerns and risks as identified in the ESSA. Other agreed actions are still in progress.	N/A

Financial Management:

It is only noted the first advance of USD62.5 million was released in late September, 2020.

6. Status of the Grievance Redress Mechanism (GRM)

The action on measuring the public feedback and GRM is still on-going. The website for the public to register or receive grievances is working (<https://covid19.kemkes.go.id/>), and it includes information where you can ask questions and a hotline number for the public to call.

7. Results Monitoring

As per World Bank, progress towards achievement of PDO and the overall Implementation Progress (IP) of the project is satisfactory.

Baseline Year: Apr. 1, 2020 End Target Year: Dec. 31, 2021

Project Objective Indicators	Year	Target	Actual	Others, if any
Reduced service readiness gap in treating serious respiratory illness patients (RA 1)	Oct. 29, 2021	3000	0	Baseline: 0
Number of critical care beds fully equipped as per national protocol				
Strengthened laboratory capacity (RA2)	Oct. 31, 2021	20,000	3000	Baseline: 3000
Total capacity for quality assured tests per day				
Improved reporting and surveillance system (RA2)	Oct. 31, 2021	Yes	No	Baseline: No
Availability of an improved surveillance system that incorporates lessons from the COVID-19 response experience				
Enhanced community engagement and communication (RA3)	Oct. 31, 2021	5000	0	Baseline: 0
The number of interactions with the COVID-19 phone line				

Intermediate Result Indicators	Year	Target	Actual	Others, if any
RA 1- Improve hospital and health system readiness, including quality of care	Oct. 31, 2021	Yes	Yes	Baseline: No
Concrete measures to support and compensate health professionals for added COVID-19 related workload and risk are implemented				

Number of beds temporarily converted for patient isolation and/or low intensity medical care	Oct. 31, 2021	1,500	6011	Baseline: 0
Number of COVID-19 cases successfully treated, disaggregated by sex	Oct. 31, 2021	25,000	89618	Baseline: 0
Infection prevention and clinical management protocols developed and disseminated to all non-referral facilities	Oct. 31, 2021	Yes	Yes	Baseline: No
RA2 - Strengthen public health laboratory and surveillance systems Cumulative number of COVID-19 suspect cases tested by PCR or rapid molecular testing, disaggregated by sex	Dec. 31, 2021	300,000	1039682	Baseline: 10,000
A surveillance mechanism for community-based reporting of outbreaks and new illnesses among humans and animals is functional	Oct. 31, 2021	Yes	No	Baseline: No
RA3 - Enable communication and coordination for emergency response MOH supports the creation of a multi-sectoral coordination mechanism for COVID-19 response	Oct. 31, 2021	Yes	Yes	Baseline: No
Cumulative number of website visitors to the COVID-19 communication portal set up by the Government of Indonesia	Oct. 31, 2021	100,000	311747	Baseline: 5000
Number of times MOH counters COVID-19 related misinformation and posts on its website	Oct. 31, 2021	200	375	Baseline: 25
Number of simulation exercises undertaken as per updated national pandemic preparedness plan	Oct. 31, 2021	3	0	Baseline: 0

Remarks: