

## SBF Project Implementation Monitoring Report

### China: Emergency Assistance to China Public Health Infrastructure Project

#### 1. Project Information

Project ID:	000367	Investment Number:	L0367A
Member:	China	Region:	Eastern asia
Sector:	Public Health	Sub-sector:	Public Health - NA
AIB Financing Type:	Loan: 355 USD million	Co-financier(s):	N/A
E&S category:	B	Borrower:	Government of People's Republic of China
Red Flags Assigned:	0	Monitoring Regime:	Regular Monitoring
Implementing Agency:	Municipal Government of Beijing; Municipal Government of Chongqing		
Project Team Leader:	Anzheng Wei		
Project Team Members:	Elaine Hsiao-yun Sun, Senior Advisor to the President on Investment Operations Liming Li, Public Health Infrastructure Consultant Xiaowei Guo, Sr. Procurement Consultant Chongwu Sun, Sr. Environmental and Social Consultant Yi Geng, Sr. Financial Management Specialist Hanyan Wang, Sr. Disbursement Specialist Olga Dyakova, Sr. Treasury Officer Tomas Kairys, Chief Counsel Liu Yang, Counsel Henry Bell, Sr. Secretariat Officer Yongxi Liu, Project Assistant		
Completed Site Visits by AIB:	N/A		
Planned Site Visits by AIB:	Nov, 2020		

#### 2. Project Summary and Objectives

To strengthen the public health emergency response infrastructure in Chongqing and Beijing through the upgrading of public health infrastructure and the provision of emergency equipment and supplies.

#### 3. Key Dates

Approval:	Apr. 3, 2020	Signing:	Jun. 15, 2020
Effective:	Jul. 10, 2020	Restructured (if any):	
Orig. Closing:	Mar. 31, 2021	Rev. Closing (if any):	

#### 4. Disbursement Summary (USD million)

a) Committed:	355	b) Cancellation (if any):	
c) Disbursed:	368	d) Most recent disbursement: (amount / date)	368, Jul. 23, 2020
e) Undisbursed:	-13	f) Disbursement Ratio(%) <sup>1</sup> :	103.7

<sup>1</sup> Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e.,  $f = c / (a - b)$

#### 5. Project Implementation Update

The project implementation is going well, according to the communication with the client, the the project is expected to be completed on time as planned in the loan agreement.

The project team will launch missions by the end of 2020 to support the implementation and completion of the project.

This Disbursement Ratio above 100% is because of impact of the FX (RMB:USD). In RMB, the Loan amount is RMB2,485 million, the actual disbursement amount

is RMB2,480 million, the actual undisbursed amount is about RMB5 million, the actual Disbursement Ratio is : 99.7%.

Components	Physical Progress	Environmental & Social Compliance	Procurement
Component 1.1 Sustainable development of Chongqing's public health infrastructure and system (USD135 million)	around 50%	According to the loan agreement, the Environmental & Social Audit report will be prepared during the project implementation. The implementing entity is working on it under the guidance of AIIB ES specialist.	around 50%
Component 1.2 Emergency response (USD28 million)	around 50%	N/A	around 50%
Component 2.1 Sustainable development of Beijing's public health infrastructure and system (USD169 million)	around 50%	According to the loan agreement, the Environmental & Social Audit report will be prepared during the project implementation. The implementing entity is working on it under the guidance of AIIB ES specialist.	around 50%
Component 2.2 Emergency response (USD42 million)	around 50%	N/A	around 50%

#### Financial Management:

Project Team is working closely with the implementing entities, specifically in reviewing the progress report and other FM reports. According to the draft project report and FM statement received, there is no outstanding issue has been observed. Project team will carried out more detailed FM review and supervision during the coming implementation support mission in the field. Project financial management system has been maintained as agreed with the Bank during appraisal, and Project financial statements have been prepared in the accordance with the format agreed with the Bank to reflect the project implementation status and financial position for the reporting period.

#### 6. Status of the Grievance Redress Mechanism (GRM)

N/A

#### 7. Results Monitoring

The loan became effectiveness in July 2020 and the implementation is on going till end of march 2021. According to the PD, the results will be monitored by the end of the project.

Baseline Year: Jan. 1, 2020 End Target Year: Mar. 31, 2021

Project Objective Indicators	Year	Target	Actual	Others, if any
N/A	Mar. 31, 2020	N/A	N/A	

Intermediate Result Indicators	Year	Target	Actual	Others, if any
Number of CDCs (including all administrative levels) that complete the planned upgrading through the support of the Project (Chongqing)	Mar. 31, 2021	>10	N/A	
Number of public health and medical workforce receiving training supported by the Project (Chongqing)	Mar. 31, 2021	>2000	N/A	
Increase in capacity (in terms of number of beds) for medical treatment of infected patients through the support of the Project (Beijing)	Mar. 31, 2021	1330	N/A	
Establishment of unified Emergency Dispatch and Command Information System at municipal level (Beijing)	Mar. 31, 2021	Yes	N/A	

Remarks: