

SBF Project Implementation Monitoring Report

Bangladesh: RURAL WATER, SANITATION AND HYGIENE FOR HUMAN CAPITAL DEVELOPMENT PROJECT

1. Project Information

Project ID:	000398	Investment Number:	L0398A
Member:	Bangladesh	Region:	Southern asia
Sector:	Water	Sub-sector:	Sanitation, Water Supply
AIB Financing Type:	Loan: 200 USD million	Co-financier(s):	World Bank
E&S category:	B	Borrower:	PEOPLE'S REPUBLIC OF BANGLADESH
Red Flags Assigned:	0	Monitoring Regime:	Regular Monitoring
Implementing Agency:	Department of Public Health Engineering (DPHE)		
Project Team Leader:	Toshiaki Keicho		
Project Team Members:	Raqib Ahmed Chowdhury, Investment Operations Specialist Jurminla Jurminla, Procurement Specialist Yogesh Malla, Financial Management Specialist Somnath Basu, Principal Environment and Social Development Specialist Sheikh Naveed Uddin Ahmed, Social Development Specialist Mengmeng He, Finance Associate Jinghui Li., Administrative Assistant Christopher Damandl, Counsel Ankur Agrawal, Young Professional Zahed Khan, Consultant		
Completed Site Visits by AIB:	N/A		
Planned Site Visits by AIB:	Site visit shall be planned in due course		

2. Project Summary and Objectives

The project has two main objectives - (i) to improve access to 'safely-managed' water supply and sanitation in selected areas of rural Bangladesh; and (ii) to strengthen sector institutional capacity for water and sanitation. The project has six components and will largely support (a) investments in piped water schemes to support water scarce communities; (b) investments in sanitation and hygiene facilities in priority public locations; (c) microfinance loans to households for WASH (Water, Sanitation and Hygiene) improvements and to local entrepreneurs for developing WASH facilities; (d) strengthening of policies and regulatory framework and capacity building of local institutions; (e) institutional capacity for project implementation and project management; and (f) COVID-19 emergency responses by providing quick just-in-time WASH facilities where needed; and (g) Contingent emergency response - provisional zero amount component for reallocation of loan proceeds, if required.

The project will be implemented during the period November 2020 to May 2025.

The total project cost is USD550.5 million which shall be financed AIB loan of USD200 million, World Bank's IDA loan of USD200 million (lead co-financier) and counterpart funds through Government of Bangladesh of USD150.5 million.

The loan will have a final maturity of 35 years, including a grace period of five years.

3. Key Dates

Approval:	Oct. 16, 2020	Signing:	Feb. 18, 2021
Effective:	May. 11, 2021	Restructured (if any):	
Orig. Closing:	Nov. 20, 2025	Rev. Closing (if any):	

4. Disbursement Summary (million)

Currency:	USD		
-----------	-----	--	--

a) Committed:	200	b) Cancellation (if any):	
c) Disbursed:	0	d) Most recent disbursement: (amount / date)	0,
e) Undisbursed:	200	f) Disbursement Ratio(%) ¹ :	0

¹ Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., $f = c / (a - b)$

5. Project Implementation Update

The procurement plan for the project has been approved in June, 2021. Various ToR for hiring safeguard and other technical support consultants have been finalized and shall be mobilized soon.

Components	Physical Progress	Environmental & Social Compliance	Procurement
Component 1: Investments in water supply	N/A	N/A	xx
Component 2: Investments in sanitation and hygiene	N/A	N/A	xx
Component 3: Institutional strengthening	N/A	N/A	xx
Component 4: Project implementation and management	N/A	N/A	xx
Component 5: COVID-19 emergency response	N/A	N/A	xx
Component 6: Contingent emergency response	N/A	N/A	xx

Financial Management:

xx

6. Status of the Grievance Redress Mechanism (GRM)

The Project became effective in May 2021, when Bangladesh was under strict lockdown due to COVID. The implementing agencies were unable to start field activities, considering the prevailing situation. The GRM will be established following the commencement of field level implementation, conditional upon the withdrawal of lockdown and the procurement of firms for social mobilization. The recruitment of Environmental and Social Consultants has also been delayed due to the closure of government offices during lockdown.

7. Results Monitoring

Results monitoring shall be done in due course.

Baseline Year: Dec. 31, 2020 End Target Year: Nov. 20, 2025

Project Objective Indicators #1

The number of people provided with access to 'safely-managed' water services (gender disaggregated indicator)

Year	Target	Actual	Others, if any
Dec. 31, 2021	0	N/A	
Dec. 31, 2022	50,000	N/A	
Dec. 31, 2023	100,000	N/A	
Dec. 31, 2024	300,000	N/A	
Dec. 31, 2025	589,680	N/A	

Project Objective Indicators #2

The number of people provided with access to 'safely-managed' sanitation services (gender disaggregated indicator).

Year	Target	Actual	Others, if any
Dec. 31, 2021	30,000	N/A	
Dec. 31, 2022	200,000	N/A	

Dec. 31, 2023	1,000,000	N/A	
Dec. 31, 2024	2,000,000	N/A	
Dec. 31, 2025	3,618,900	N/A	

Project Objective Indicators #3

of Upazilas that established and are using the monitoring system

Year	Target	Actual	Others, if any
Dec. 31, 2021	10	N/A	
Dec. 31, 2022	20	N/A	
Dec. 31, 2023	40	N/A	
Dec. 31, 2024	78	N/A	
Dec. 31, 2025	78	N/A	

Intermediate Result Indicators #1

Amount of MFI financing mobilized (in BDT million)

Year	Target	Actual	Others, if any
Dec. 31, 2021	0	N/A	
Dec. 31, 2022	1000	N/A	
Dec. 31, 2023	3000	N/A	
Dec. 31, 2024	7000	N/A	
Dec. 31, 2025	12,190	N/A	

Intermediate Result Indicators #2

The number of handwashing stations built with running water and soap available.

Year	Target	Actual	Others, if any
Dec. 31, 2021	50	N/A	
Dec. 31, 2022	1000	N/A	
Dec. 31, 2023	100,000	N/A	
Dec. 31, 2024	300,000	N/A	
Dec. 31, 2025	763,000	N/A	

Intermediate Result Indicators #3

% of water quality tests that meet national standards.

Year	Target	Actual	Others, if any
Dec. 31, 2021	0	N/A	
Dec. 31, 2022	0	N/A	
Dec. 31, 2023	50	N/A	
Dec. 31, 2024	80	N/A	
Dec. 31, 2025	80	N/A	

Intermediate Result Indicators #4

% of households paying their water tariffs on time (collection efficiency rate).

Year	Target	Actual	Others, if any
Dec. 31, 2021	0	N/A	
Dec. 31, 2022	0	N/A	
Dec. 31, 2023	50	N/A	
Dec. 31, 2024	70	N/A	
Dec. 31, 2025	80	N/A	

Intermediate Result Indicators #5

% of community water management committees whose chair is woman

Year	Target	Actual	Others, if any
Dec. 31, 2021	0	N/A	
Dec. 31, 2022	10	N/A	
Dec. 31, 2023	20	N/A	
Dec. 31, 2024	30	N/A	
Dec. 31, 2025	30	N/A	

Intermediate Result Indicators #6

% of piped water schemes using solar photovoltaic (PV) as their main energy source.

Year	Target	Actual	Others, if any
Dec. 31, 2021	0	N/A	
Dec. 31, 2022	0	N/A	
Dec. 31, 2023	5	N/A	
Dec. 31, 2024	10	N/A	
Dec. 31, 2025	10	N/A	

Intermediate Result Indicators #7

of LEs trained on 'safely-managed' WASH infrastructure.

Year	Target	Actual	Others, if any
Dec. 31, 2021	0	N/A	
Dec. 31, 2022	100	N/A	
Dec. 31, 2023	500	N/A	
Dec. 31, 2024	1000	N/A	
Dec. 31, 2025	2300	N/A	

Intermediate Result Indicators #8

The number of policy documents under the National Strategy for Water Supply and Sanitation adopted or endorsed.

Year	Target	Actual	Others, if any
Dec. 31, 2021	0	N/A	
Dec. 31, 2022	1	N/A	
Dec. 31, 2023	2	N/A	
Dec. 31, 2024	2	N/A	

Dec. 31, 2025	4	N/A	
---------------	---	-----	--

Remarks: