

## SBF Project Implementation Monitoring Report

### Mongolia: Mongolia COVID-19 Rapid Response Program

#### 1. Project Information

Project ID:	000414	Investment Number:	L0414A
Member:	Mongolia	Region:	Eastern asia
Sector:	Economic Resilience/PBF	Sub-sector:	
AIB Financing Type:	Loan: 100 USD million	Co-financier(s):	Asian Development Bank (ADB)
E&S category:	C	Borrower:	Government of Mongolia
Red Flags Assigned:	0	Monitoring Regime:	Regular Monitoring
Implementing Agency:	Ministry of Finance		
Project Team Leader:	Guoping Zhang		
Project Team Members:	Guoping Zhang, PTL Martin Naegele, co-PTL Gabriel Alfredo Giacobone, Economist Bernardita Saez, Sr. Counsel Zhaojing Mu, Environmental Specialist Haiyan Wang, Sr. Finance Officer Yi Geng, Sr. FM Specialist Xiaotong Dong, Program Assistant		
Completed Site Visits by AIB:	NA		
Planned Site Visits by AIB:	NA		

#### 2. Project Summary and Objectives

This program is proposed to be supported under AIB's COVID-19 Crisis Recovery Facility and co-financed with the Asian Development Bank (ADB) as a policy-based loan under its Countercyclical Support Facility COVID19 Pandemic Response Option (CPRO). The program will provide critically needed support to assist the Government of Mongolia in mitigating the severe adverse health, social, and economic impacts caused by the COVID-19 pandemic. The government of Mongolia has put together a comprehensive set of response measures to mitigate the COVID-19 impact. The measures include the Countercyclical Development Expenditure Program (CDEP), which consists of three packages: (1) support to public health protection; (2) social protection to support citizens and businesses; and (3) support to vulnerable businesses and fiscal stimulus measures. The proposed Mongolia COVID-19 Rapid Response Program (the Program) will assist the government's response to COVID-19 pandemic, support the implementation of its CDEP to mitigate the adverse impacts of the pandemic on the economy, and support poverty alleviation. The Program will support the three packages of the CDEP: public health protection, social protection, and fiscal stimulus measures.

The Program objective is to mitigate the severe adverse economic and health impacts of the COVID-19 pandemic and support poverty alleviation through budgetary support to the government's countercyclical development expenditure program.

#### 3. Key Dates

Approval:	Jun. 16, 2020	Signing:	Sep. 8, 2020
Effective:	Nov. 17, 2020	Restructured (if any):	
Orig. Closing:	Jun. 30, 2021	Rev. Closing (if any):	

#### 4. Disbursement Summary (million)

Currency:	USD		
a) Committed:	100	b) Cancellation (if any):	
c) Disbursed:	100	d) Most recent disbursement: (amount / date)	100, Dec. 7, 2020
e) Undisbursed:	0	f) Disbursement Ratio(%) <sup>1</sup> :	100

<sup>1</sup> Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e.,  $f = c / (a - b)$

## 5. Project Implementation Update

The implementation is ongoing. ADB is leading on implementation while AIIB is closely working with the ADB team. ADB started a technical assistance to support the government to carry out monitoring and evaluation (M&E) while hiring consultants in the field for data collection, analysis and reporting. ADB is also jointly working (by providing funds) with the World Bank on M&E through World Bank's COVID-19 Household Response Phone Survey (HRPS). HRPS has been carried out 3 rounds while the next rounds are ongoing. ADB is expecting to have an initial M&E report by end of June 2021. AIIB has been regularly updated on the progress.

Components	Physical Progress	Environmental & Social Compliance	Procurement
(1) social protection programs for the most vulnerable groups, (2) safeguard productive sectors and MSMEs, (3) strengthen covid-19 infection prevention and control.	Budgetary support, implementation ongoing.	This program is cofinanced with ADB as lead cofinancier, and the Program's environmental and social (ES) risks and impacts have been assessed in accordance with the provisions of ADB's Safeguard Policy Statement 2009 (SPS) applicable to policy-based lending.	NA

Financial Management:

NA

## 6. Status of the Grievance Redress Mechanism (GRM)

The existing government mechanism will be used to handle grievances.

## 7. Results Monitoring

Results monitoring is ongoing. ADB is leading on implementation while AIIB is closing working with the ADB team. ADB started a technical assistance to support the government to carry out M&E while hiring consultants in the field for data collection, analysis and reporting. ADB is also jointly working (by providing funds) with the World Bank on M&E through World Bank's COVID-19 Household Response Phone Survey (HRPS). HRPS has been carried out 3 rounds while the next rounds are ongoing. ADB is expecting to have an initial M&E report by end of June 2021. AIIB has been regularly updated on the progress and the M&E data and reports will be shared with AIIB upon immediate availability.

Baseline Year: Dec. 31, 2019 End Target Year: Jun. 30, 2021

Project Objective Indicators #1

Children support by Child Money Program (sex-disaggregated)

Year	Target	Actual	Others, if any
Jul. 1, 2020	Government provided 1.1 million children with MNT30,000 per month under the Child Money Program (sex-disaggregated) (March 2020 baseline: MNT20,000 per month for 1.1 million children)	M&E ongoing	

Project Objective Indicators #2

Vulnerable employees (including women) benefiting from tailored social assistance-cum-job retention programs.

Year	Target	Actual	Others, if any
Dec. 31, 2020	Women comprise at least 45.0% of vulnerable employees benefiting from tailored social assistance-cum-job retention programs (Partial baseline available only, social insurance beneficiaries disaggregated by sex as per intermediate	M&E ongoing	

	indicator 4; Sex disaggregated data for all programs to be collected during the program)		
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## Project Objective Indicators #3

Samples from suspected cases of COVID-19 and/or SARS confirmed within the standard time.

Year	Target	Actual	Others, if any
Jun. 30, 2021	50% of samples from suspected cases of COVID-19 and/or SARS that are confirmed within the standard time (2019 baseline: 0)	M&E ongoing	

## Intermediate Result Indicators #1

Allocation to Child Money Program increased

Year	Target	Actual	Others, if any
Jul. 31, 2020	Child Money Program increased to MNT30,000 per child (sexdisaggregated) (Baseline: MNT20,000 per child)	M&E ongoing	

## Intermediate Result Indicators #2

Suspension of personal income tax for vulnerable employees.

Year	Target	Actual	Others, if any
Dec. 31, 2020	Income tax suspension implemented for at least 699,753 vulnerable employees (at least 45% women) for 6 months implemented (March 2020 baseline: 45.1% female taxpayers)	M&E ongoing	

## Intermediate Result Indicators #3

Suspension of corporate income tax for vulnerable MSMEs.

Year	Target	Actual	Others, if any
Dec. 31, 2020	Suspension of corporate income tax for at least 30,448 vulnerable MSMEs, of which at least 34.0% are businesses owned by women for 6 months implemented (December 2019 baseline: 34.2% businesses owned by women)	M&E ongoing	

## Intermediate Result Indicators #4

Suspension of compulsory and voluntary social insurance premiums for vulnerable employees.

Year	Target	Actual	Others, if any
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Dec. 31, 2020	Suspension of compulsory and voluntary social insurance premiums for around 704,000 vulnerable employees (at least 50% women) for 6 months implemented (March 2020 baseline: 278,648 women [48.8%] covered by compulsory scheme; 84,056 women [63.2%] by voluntary scheme).	M&E ongoing	
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## Intermediate Result Indicators #5

Number of hospitals meeting national standards related to infection prevention and control increased.

Year	Target	Actual	Others, if any
Jun. 30, 2021	The number of hospitals meeting national standards related to infection prevention and control increased to 25 (2020 baseline: 19)	M&E ongoing	

## Intermediate Result Indicators #6

Number of hospitals meeting national standards to manage SARS patients increased.

Year	Target	Actual	Others, if any
Jun. 30, 2021	Number of hospitals meeting national standards to manage SARS patients increased to 210 (2020 baseline: 0)	M&E ongoing	

**Remarks:**