

## SBF Project Implementation Monitoring Report

### India: India COVID-19 Active Response and Expenditure Support Program

#### 1. Project Information

Project ID:	000409	Investment Number:	L0409A
Member:	India	Region:	Southern asia
Sector:	Economic Resilience/PBF	Sub-sector:	N/A
AIB Financing Type:	Loan: 750 USD million	Co-financier(s):	Asian Development Bank
E&S category:	C	Borrower:	Republic of India
Red Flags Assigned:	0	Monitoring Regime:	Regular Monitoring
Implementing Agency:	Department of Economic Affairs, Ministry of Finance		
Project Team Leader:	Hari Bhaskar		
Project Team Members:	Bernardita Saez, Senior Counsel; Haiyan Wang, Senior Finance Officer		
Completed Site Visits by AIB:	Not applicable (budget support project)		
Planned Site Visits by AIB:			

#### 2. Project Summary and Objectives

The Program will help the GoI to implement COVID-19 response and health system measures, enhance steps to provide social assistance to compensate for the economic loss to vulnerable groups, and provide enhanced social safety measures for affected workers in both organized and informal sectors. The Program will be cofinanced with the Asian Development Bank (ADB) as a policy-based loan under ADB's Countercyclical Support Facility COVID-19 Pandemic Response Option (CPRO). AIB's loan size is USD750 million and ADB's loan amount is USD.5 billion.

#### 3. Key Dates

Approval:	Jun. 16, 2020	Signing:	Jun. 19, 2020
Effective:	Jun. 29, 2020	Restructured (if any):	
Orig. Closing:	Jun. 30, 2021	Rev. Closing (if any):	

#### 4. Disbursement Summary (million)

Currency:	USD		
a) Committed:	750	b) Cancellation (if any):	
c) Disbursed:	750	d) Most recent disbursement: (amount / date)	750, Jul. 10, 2020
e) Undisbursed:	0	f) Disbursement Ratio(%) <sup>1</sup> :	100

<sup>1</sup> Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e.,  $f = c / (a - b)$

#### 5. Project Implementation Update

The implementation is ongoing. ADB as the lead co-financier is monitoring the progress. The results will be measured once in June 2021

Components	Physical Progress	Environmental & Social Compliance	Procurement
N/A	N/A	N/A	N/A

Financial Management:

Audited Financial Statements of the Deposit Account shall be furnished at the request of ADB/AIB. Statements shall be furnished within 6 months of such request.

#### 6. Status of the Grievance Redress Mechanism (GRM)

GRMs that are project specific are not applicable for this budget support operation

## 7. Results Monitoring

The results will be measured once in June 2021

Baseline Year: Mar. 31, 2020 End Target Year: Jun. 30, 2021

### Project Objective Indicators #1

Access to immediate healthcare for all and economic relief for vulnerable groups during COVID-19 pandemic enhanced

Year	Target	Actual	Others, if any
Jun. 30, 2021	a. At least 850,000 COVID-19 tests carried out. b. At least 200 million individuals (of whom 50% are women) cumulatively benefited from at least one program under the Prime Minister's Welfare Scheme for the Poor (PMGKY)	-	

### Project Objective Indicators #2

COVID-19 response and health system measures implemented

Year	Target	Actual	Others, if any
Jun. 30, 2021	a. Guidance issued by MOHFW to states to prepare emerging infectious disease contingency plan with indicative budget b. At least 2 million health personnel including accredited social health activists (ASHAs) fighting COVID-19 in government hospitals and health care centers covered under insurance (of whom at least 60% are women) c. COVID-19 testing capacity increased to 18,000 samples per day d. At least 80% of district hospital doctors and nurses trained following MOHFW guidelines consistent with WHO standards of clinical treatment for COVID-19 (of whom 60% are women) e. At least 30% districts with COVID-19 isolation capacity in at least one hospital including medical colleges f. At least 50% of states using a national health information reporting platform for surveillance that unifies multiple pre-existing data sources	-	

### Project Objective Indicators #3

Measures to provide social assistance for compensating economic loss to vulnerable groups enhanced

Year	Target	Actual	Others, if any
Jun. 30, 2021	a. At least 50 million poor women received monetary	-	

	<p>benefit of INR500 (USD7) for 3 months in their accounts, which were opened under the Financing Inclusion Program (PM Jan Dhan Yojana), under the Prime Minister's Welfare Scheme for the Poor (PMGKY) b. At least 80% of households registered under PDS which have women, SC and/or ST and other vulnerable groups received free entitlement of wheat, rice or pulses under Public Food Scheme (PM Garib Kalyan Ann Yojana) c. At least 20 million poor senior citizens, widows and people with disabilities who are beneficiaries under the National Social Assistance Program provided with grant support of INR1,000 (USD14) d. At least 60 million farmers received advance disbursement of INR2,000 (USD28) under Small and Marginalized Farmers Scheme (PM Kisan Yojana) e. At least 60 million poor women are provided with free cooking gas cylinders under the LPG connections to BPL households (PM Ujjwala Yojana) f. Rural women daily waged workers represent at least 50% of beneficiaries of higher wages under the Mahatma Gandhi National Rural Employment Guarantee Scheme</p>		
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## Project Objective Indicators #4

Social security measures enhanced for affected workers in both organized and informal sectors

Year	Target	Actual	Others, if any
Jun. 30, 2021	At least INR30 billion released to EPFO as payment for employers' share of 3 months' provident fund contributions of EPFO subscribers.	-	

## Intermediate Result Indicators #1

N/A

Year	Target	Actual	Others, if any
Jun. 30, 2021	N/A	N/A	

Remarks: