

## SBF Project Implementation Monitoring Report

### Cambodia: National Restoration of Rural Productive Capacity Project

#### 1. Project Information

Project ID:	000446	Investment Number:	L0446A
Member:	Cambodia	Region:	South-Eastern asia
Sector:	Economic Resilience/PBF	Sub-sector:	N/A
AiIB Financing Type:	Loan: 60 USD million	Co-financier(s):	Standalone
E&S category:	B	Borrower:	Ministry of Economy and Finance
Red Flags Assigned:	0	Monitoring Regime:	Regular Monitoring
Implementing Agency:	Project Management Unit under Ministry of Rural Development		
Project Team Leader:	Hubert Jenny		
Project Team Members:	Anne Ong Lopez, Young Professional Amy Chua, Environment Specialist Christopher Damandi, Project Counsel (Consultant) Benedetta Magnaghi, Procurement Associate Shodi Nazarov, Financial Management Associate Marife Principe, Senior Social Development Specialist		
Completed Site Visits by AIIB:	None due to COVID-19 Pandemic		
Planned Site Visits by AIIB:	None due to COVID-19 pandemic		

#### 2. Project Summary and Objectives

The Project Objective is to sustain the rural economy and livelihood of vulnerable rural population and returning migrants affected by the COVID-19 pandemic.

The Project is proposed under the Bank's COVID-19 Crisis Recovery Facility. The Project objective will be achieved by maintaining and accelerating rural infrastructure spending; creating short term employment and income generation; building capacity of local labor and national contractors to ensure quality infrastructure delivery building on the national standards established with the development partners; establishing foundations for learning and knowledge sharing among key project stakeholders to scale up rural infrastructure and rural basic services delivery in future programs. The Project will also support the Government's communications effort to (i) enhance awareness of targeted rural population about social distancing and hygiene to help contain the spread of the current pandemic; and (ii) build their preparedness and resilience during COVID-19 and beyond.

#### 3. Key Dates

Approval:	Dec. 10, 2020	Signing:	Dec. 28, 2020
Effective:	Feb. 16, 2021	Restructured (if any):	
Orig. Closing:	Jun. 30, 2024	Rev. Closing (if any):	

#### 4. Disbursement Summary (million)

Currency:	USD		
a) Committed:	60	b) Cancellation (if any):	
c) Disbursed:	0	d) Most recent disbursement: (amount / date)	0,
e) Undisbursed:	60	f) Disbursement Ratio(%) <sup>1</sup> :	0

<sup>1</sup> Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e.,  $f = c / (a - b)$

#### 5. Project Implementation Update

The loan was declared effective during 2021 Q1. The PMU is working towards meeting the conditions of disbursement for works starting with the Project Delivery Strategy, including the Procurement Plan with version 2 resubmitted for AIIB comments in the last week of March 2021. The PMU initiated recruitment of individual

consultants under PMU implementation support following AIIB no objection.

Components	Physical Progress	Environmental & Social Compliance	Procurement
Component A – Investing in Rural Economic Development (USD 63.50 million, of which AIIB financing: USD 56.00 million): This component aimed at generating local short-term jobs under the construction contracts for rural roads and water and sanitation financed by the Project and the ensuing operation and maintenance tasks. These short-term jobs will be targeted to the vulnerable group in project areas, including jobless returning migrants negatively affected by the COVID-19 pandemic	Loan Effectiveness on February 16, 2021	E&S documents being drafted after approval since the project was approved under CRF	Project Delivery Strategy including Procurement Plan drafted and being reviewed by AIIB Project Team
13.Component B -- Strengthening capacity development and Project Management Support (USD 4.00 million of which AIIB financing: USD 4.00 million):	Loan Effectiveness on February 16, 2021	Not Applicable	Individual consultants to support PMU are being recruited. AIIB no objection issued for all individual consultants

#### Financial Management:

The Loan has been effective during the reporting period; A financial management system will be agreed and setup based on Government's issued SOP Financial Management and endorsed by the development partners including AIIB. The PMU is setup and will finalize a Project Implementation Manual. Submission of Financial Statements is not due until the next reporting period.

#### 6. Status of the Grievance Redress Mechanism (GRM)

A GRM will be prepared as part of the E&S documents being finalized by 2021 Q3. The approval of the E&S documents including the set-up of the GRM is set as a condition of disbursement.

#### 7. Results Monitoring

The Loan was recently declared effective (2021 Q1)

Baseline Year: Feb. 16, 2021 End Target Year: Dec. 31, 2023

##### Project Objective Indicators #1

Increased employment benefits income generation and capacity development of the vulnerable group of the rural population affected by the COVID-19 outbreak living in the Project areas

Year	Target	Actual	Others, if any
Dec. 31, 2023	50,000	N/a	

##### Project Objective Indicators #2

Capacity building of national contractors in quality rural infrastructure delivery and basic rural services delivery, including COVID-19 precaution measures

Year	Target	Actual	Others, if any
Dec. 31, 2023	25 contractors	N/A	

##### Project Objective Indicators #3

Facilities with improved access: a. Economic; b. Health; c. Social

Year	Target	Actual	Others, if any
Dec. 31, 2023	100	N/A	Number of markets (50) Number of health centers (25) Number of Schools (25)

## Project Objective Indicators #4

Improved access to WASH services, especially hand-washing measures as primary COVID-19 mitigation

Year	Target	Actual	Others, if any
Dec. 31, 2023	150,000 People	N/A	

## Intermediate Result Indicators #1

Rural roads upgraded with climate resilience measures

Year	Target	Actual	Others, if any
Dec. 31, 2023	235 km	N/A	

## Intermediate Result Indicators #2

Water Supply Sanitation and Hygiene services

Year	Target	Actual	Others, if any
Dec. 31, 2023	150	N/A	

**Remarks:** The Loan was declared effective during the Quarter