

SBF Project Implementation Monitoring Report

Bangladesh: Dhaka Sanitation Improvement Project

1. Project Information

Project ID:	000240	Investment Number:	L0240
Member:	Bangladesh	Region:	Southern asia
Sector:	Water	Sub-sector:	Sanitation
AIB Financing Type:	Loan: 170 USD million	Co-financier(s):	WB
E&S category:	A	Borrower:	The People's Republic of Bangladesh
Red Flags Assigned:	0	Monitoring Regime:	Regular Monitoring
Implementing Agency:	Dhaka Water Supply and Sewerage Authority		
Project Team Leader:	Hubert Jenny		
Project Team Members:	Somnath Basu, Principal Social Development Specialist XiaoWei Guo, Senior Procurement Specialist Liu Yang, Counsel Shonell Robinson, Financial Management Specialist		
Completed Site Visits by AIB:	Mar, 2021 Kick off meeting with PMU following Loan Effectiveness		
Planned Site Visits by AIB:	Apr, 2021 Virtual Mission with WB		

2. Project Summary and Objectives

To increase access to safely-managed sanitation services in select areas of Dhaka City and to improve DWASA's efficiency for sanitation service delivery.

The project comprises the implementation of the first phase of the Dhaka Sewerage Master Plan, which was developed during the previous WB supported Dhaka Water Supply and Sanitation Project. The project entails comprehensive investments in sanitation infrastructure combining sewerage systems, wastewater treatment, sewerage and pilot measures for improved non-network sanitation.

3. Key Dates

Approval:	Apr. 20, 2020	Signing:	Sep. 1, 2020
Effective:	Feb. 25, 2021	Restructured (if any):	
Orig. Closing:	Jul. 30, 2025	Rev. Closing (if any):	

4. Disbursement Summary (million)

Currency:	USD		
a) Committed:	170	b) Cancellation (if any):	
c) Disbursed:	0	d) Most recent disbursement: (amount / date)	0,
e) Undisbursed:	170	f) Disbursement Ratio(%) ¹ :	0

¹ Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., $f = c / (a - b)$

5. Project Implementation Update

The loan was declared effective during the reporting period on February 25, 2021. Conditions of effectiveness includes the set-up of a PMU with full time staff and the approval of the Project Implementation Manual. A virtual kick off meeting was set in February 2021 with the PMU following effectiveness. A virtual mission is planned in April 2021.

Components	Physical Progress	Environmental & Social Compliance	Procurement
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Institutional Support for Sanitation Services Delivery (USD7.08 million): Capacity enhancement to strengthen DWASA's capacity to manage sanitation services efficiently and increase citizens' engagement to connect to sanitation systems and technical assistance to support coordination in the sanitation subsector.	Loan is effective	N/A	Not yet started
Sewerage and Wastewater Treatment (USD446.52 million): Reconstruction of two trunk mains, construction of new secondary and tertiary network as well as construction of a Wastewater Treatment Plant.	No contracts awarded	E&S compliance with WB lead cofinancier	Advance procurement action initiated for the Design Build Operate of the Pangla Wastewater Treatment Plant. Pre-Qualification documents approved
Non-Network Sanitation (USD8.46 million): Testing and demonstration of the feasibility of locally-adapted collection and treatment solutions.	Not yet started	E&S compliance with WB lead cofinancier	Not yet started
Project Implementation and Management Support (USD20.94 million): Project management support to DWASA in implementing and monitoring all project-related activities.	Not yet started	N/A	Not yet started
Contingent Emergency Response (USD0 million): A provisional zero amount component to allow for rapid reallocation of loan proceeds for emergency response	Standby component for potential reallocation due to national emergency	E&S compliance with WB lead cofinancier	Standby

Financial Management:

Loan was declared effective during the reporting period: Nothing to report as to the status of submission of timely and accurate financial statements with first IUFR due in 2021 Q2. The kick off mission due in 2021 Q2 will also confirm the status of the accounting system as well as the adequacy of the internal controls. The Project Implementation Manual which includes the financial management systems, internal controls and disbursement arrangements was submitted and approved by WB and AIIB as a condition of effectiveness.

6. Status of the Grievance Redress Mechanism (GRM)

The E&S follows the lead cofinancier WB safeguards policies and procedures as agreed in the Co-Lender Agreement. The GRM is not yet set-up and will be set-up in 2021 Q2.

7. Results Monitoring

The loan was declared effective during the reporting period: Nothing to report for the moment

Baseline Year: Feb. 25, 2021 End Target Year: Dec. 31, 2024

Project Objective Indicators #1

People provided with access to safely-managed sanitation services

Year	Target	Actual	Others, if any
Dec. 31, 2024	1.5 million	0	Actual data for the reporting period 2021 Q1

Project Objective Indicators #2

Operating Ratio for DWASA combined Operations (Water and Sewerage) maintained below 0.7 (Yes/No)

Year	Target	Actual	Others, if any
Dec. 31, 2024	Yes	Yes	Actual data for the reporting period 2021 Q1. The operating ratio may vary during the course of the project implementation

Intermediate Result Indicators #1

People provided with access to safely-managed sanitation services - Female

Year	Target	Actual	Others, if any
Dec. 31, 2024	0.75 million	0	Actual data for the reporting period 2021 Q1

Remarks: The loan was declared effective during the reporting period