

SBF Project Implementation Monitoring Report

Turkey: Istanbul Seismic Risk Mitigation and Emergency Preparedness Project

1. Project Information

Project ID:	000319	Investment Number:	L0319A
Member:	Turkey	Region:	Western asia
Sector:	Urban	Sub-sector:	Urban Infrastructure
AIB Financing Type:	Loan: 300 USD million	Co-financier(s):	Parallel co-financing (no specific lead co-financier)
E&S category:	B	Borrower:	Republic of Turkey
Red Flags Assigned:	0	Monitoring Regime:	Regular Monitoring
Implementing Agency:	Istanbul Project Coordination Unit (under the Istanbul Special Provincial Administration)		
Project Team Leader:	Edwin Hin Lung Yuen		
Project Team Members:	Michaela Bergman, Principal Social Development Specialist (Operations) Yi Geng, Senior Financial Management Specialist Yunglong Liu, Procurement Specialist (Operations) Zhixi Zhu, Environment Specialist (Operations)		
Completed Site Visits by AIB:	None since effectiveness because of COVID-19 but we have periodic Zoom call and regular email exchange with PIM.		
Planned Site Visits by AIB:	We are currently planning a virtual supervision mission in Nov 2020		

2. Project Summary and Objectives

The objectives of the project are to improve the disaster resilience of critical public facilities and to enhance emergency preparedness of the City of Istanbul.

3. Key Dates

Approval:	Nov. 1, 2019	Signing:	Jan. 1, 2020
Effective:	Mar. 1, 2020	Restructured (if any):	
Orig. Closing:	Jun. 1, 2025	Rev. Closing (if any):	

4. Disbursement Summary (USD million)

a) Committed:	300	b) Cancellation (if any):	0
c) Disbursed:	20	d) Most recent disbursement: (amount / date)	20, Jul. 24, 2020
e) Undisbursed:	280	f) Disbursement Ratio(%) ¹ :	6.7

¹ Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., $f = c / (a - b)$

5. Project Implementation Update

Despite Covid-19, PIU is making good progress in tendering various retrofitting works for education facilities, so far 16 packages (with work value around \$70m) have been awarded with the Bank being kept informed.

Components	Physical Progress	Environmental & Social Compliance	Procurement
Component 1: Emergency Preparedness (\$10m)	Contracts being tendered by PIU	No issues	No issues
Component 2: Seismic Risk Mitigation for Public Facilities (\$283m)	Contracts being tendered by PIU	No issues	No issues
Component 3: Project Management Supp (\$7m)	Contracts being tendered by PIU	No issues	No issues

Component 4: N/A	N/A	N/A	N/A
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Financial Management:

We have received, reviewed the Jan-June 2020 progress report and have found no issues.

6. Status of the Grievance Redress Mechanism (GRM)

No complains have not received via GRM.

7. Results Monitoring

N/A

Baseline Year: Jan. 1, 2020 End Target Year: Jan. 1, 2025

Project Objective Indicators	Year	Target	Actual	Others, if any
1. Number of beneficiaries (students, teachers, medical staff, etc.) having access to disaster resilient public facilities	Jan. 1, 2021	20,000	N/A	
1. Number of beneficiaries (students, teachers, medical staff, etc.) having access to disaster resilient public facilities	Jan. 1, 2022	40,000	N/A	
1. Number of beneficiaries (students, teachers, medical staff, etc.) having access to disaster resilient public facilities	Jan. 1, 2023	60,000	N/A	
1. Number of beneficiaries (students, teachers, medical staff, etc.) having access to disaster resilient public facilities	Jan. 1, 2024	80,000	N/A	
1. Number of beneficiaries (students, teachers, medical staff, etc.) having access to disaster resilient public facilities	Jan. 1, 2025	120,000	N/A	
2. Number of key public facilities retrofitted or reconstructed under the project to resist a major earthquake	Jan. 1, 2021	10	N/A	
2. Number of key public facilities retrofitted or reconstructed under the project to resist a major earthquake	Jan. 1, 2022	20	N/A	
2. Number of key public facilities retrofitted or reconstructed under the project to resist a major earthquake	Jan. 1, 2023	40	N/A	
2. Number of key public facilities retrofitted or reconstructed under the project to resist a major earthquake	Jan. 1, 2024	50	N/A	
2. Number of key public facilities retrofitted or reconstructed under the project to resist a major earthquake	Jan. 1, 2025	90	N/A	

Intermediate Result Indicators	Year	Target	Actual	Others, if any
1. Number of schools retrofitted or reconstructed under the project	Jan. 1, 2021	10	N/A	
1. Number of schools retrofitted or reconstructed under the project	Jan. 1, 2024	1	N/A	

reconstructed under the project				
2. Number of hospitals retrofitted or reconstructed under the project	Jan. 1, 2025	1	N/A	
3. Percentage of buildings with improved energy efficiency under the project	Jan. 1, 2021	25	N/A	
1. Number of schools retrofitted or reconstructed under the project	Jan. 1, 2022	20	N/A	
1. Number of schools retrofitted or reconstructed under the project	Jan. 1, 2023	40	N/A	
1. Number of schools retrofitted or reconstructed under the project	Jan. 1, 2024	50	N/A	
1. Number of schools retrofitted or reconstructed under the project	Jan. 1, 2025	85	N/A	
3. Percentage of buildings with improved energy efficiency under the project	Jan. 1, 2022	40	N/A	
3. Percentage of buildings with improved energy efficiency under the project	Jan. 1, 2023	60	N/A	
3. Percentage of buildings with improved energy efficiency under the project	Jan. 1, 2024	60	N/A	
3. Percentage of buildings with improved energy efficiency under the project	Jan. 1, 2025	60	N/A	
4. Number of school communities reached out to via consultation meetings and awareness program	Jan. 1, 2021	10	N/A	
4. Number of school communities reached out to via consultation meetings and awareness program	Jan. 1, 2022	20	N/A	
4. Number of school communities reached out to via consultation meetings and awareness program	Jan. 1, 2023	40	N/A	
4. Number of school communities reached out to via consultation meetings and awareness program	Jan. 1, 2024	50	N/A	
4. Number of school communities reached out to via consultation meetings and awareness program	Jan. 1, 2025	85	N/A	
2. Number of hospitals retrofitted or reconstructed under the project	Jan. 1, 2025	1	N/A	

Remarks: