

SBF Project Implementation Monitoring Report

Indonesia: Strategic Irrigation Modernization and Urgent Rehabilitation Project

1. Project Information

Project ID:	000060	Investment Number:	L0060A
Member:	Indonesia	Region:	South-East Asia
Sector:	Water	Sub-sector:	Irrigation and Drainage
Financing Type:	<input checked="" type="checkbox"/> Loan <input type="checkbox"/> Guarantee	Co-financier(s):	IBRD
Borrower:	Republic of Indonesia		
Implementing Agency:	Ministry of Public Works and Housing (MPWH) Directorate General of Water Resources (DGWR)		
Project Team Leader:	Ghufran Shafi		
Site Visits:	Dec. 2018 Feb. 2019 May 2019		

2. Project Summary and Objectives

To improve irrigation services and strengthen accountability of irrigation schemes management in selected areas

3. Key Dates

Approved:	June 24, 2018	Signed:	July 11, 2018
Effective:	Aug. 23, 2018	Restructured (if any):	n/a
Orig. Closing:	June 30, 2024	Rev. Closing (if any):	n/a

4. Disbursement Summary (USD million)

a) Committed:	250.0	b) Cancelled (if any):	n/a
c) Disbursed:	6.0	d) Most recent disbursement: (amount /date)	6.0 (Feb 19, 2019)
e) Undisbursed:	244.0	f) Disbursement Ratio (%) ¹ :	2.4

5. Project Implementation Update

After some delays, partly due to restructuring of procurement mechanism within the Ministry of Public Works, the procurement has comment for civil works as well as consultancy services. They include: (i) two civil works packages Macan (RBO Citarum) and Pamukkulu (RBO Pompengan Jeneberang), whereas four other civil works packages in other National Irrigation Schemes, which are at advance review, (ii) Technical Assistance consultancy services for Central

¹ Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., $f = c / (a - b)$

Project Management Unit and Central Project Implementation Unit. In addition, design works for additional irrigation schemes under both Component 1 and 2 are at advanced stages and tendering will commence in 2020.

Components	Physical Progress	Environmental & Social Compliance	Procurement	Financial Management
Component 1: Urgent Rehabilitation of Irrigation and Drainage System (USD98.6 million)	-	-	\$19 million worth of two packages have been tendered out which will be followed by \$38 million worth of four additional civil works packages. Awards will be made on rolling basis in Q1-Q2 of 2020.	-
Component 2 Strategic Modernization of Irrigation and Drainage System (USD143.0 million)	-	-		
Component 3: Project Management (USD8.4 million)	-	-		

6. Status of the Grievance Redress Mechanism (GRM)

GRM will be established in DGWR in the Ministry of Public Works and Housing which will become effective before commencement of physical activities.

7. Results Monitoring

Project Objective Indicators	Baseline (2018)	2019		2020		2021		2022		2024 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Area provided with new/improved irrigation or drainage services (Ha)	0									276,000	
Percentage of crop intensity (paddy)	180									200	
Irrigation service agreements with clear allocation of responsibilities implemented (Number)	0									9	
Asset management systems with transparent budget allocation operational (Number)	0									9	
Intermediate Result Indicators	Baseline (2018)	2019		2020		2021		2022		2024 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Annual performance report of irrigation service providers published (Component A)	0									8	

Irrigation Commission (KOMIR) established and operational (Component A)	8									20	
Number of farmer households provided with improved irrigation services (Component A) (thousand)	0									300	
Annual performance report of irrigation service providers published (Component B)	0									1	
Irrigation Commission (KOMIR) established and operational (Component B)	1									4	
Number of farmer households provided with improved irrigation services (Component B) (thousand)	0									587	

Remarks:
