

SBF Project Implementation Monitoring Report

Egypt: Sustainable Rural Sanitation Services Program

1. Project Information

Project ID:	000052	Investment Number:	L0052A
Member:	Egypt	Region:	Africa
Sector:	Water	Sub-sector:	Sanitation
Financing Type:	<input checked="" type="checkbox"/> Loan <input type="checkbox"/> Guarantee	Co-financier(s):	IBRD
Borrower:	Arab Republic of Egypt		
Implementing Agency:	Ministry of Housing, Utilities and Urban Communities (MHUUC)		
Project Team Leader:	Shakeel Khan		
Site Visits:	July 27-30, 2019		

2. Project Summary and Objectives

To strengthen institutions and policies for increasing access and improving rural sanitation services in selected governorates in the Arab Republic of Egypt

3. Key Dates

Approved:	Sep. 28, 2018	Signed:	Dec. 09, 2018
Effective:	June 18, 2019	Restructured (if any):	n/a
Orig. Closing:	Dec. 31, 2023	Rev. Closing (if any):	n/a

4. Disbursement Summary (USD million)

a) Committed:	300	b) Cancelled (if any):	n/a
c) Disbursed:	0.75	d) Most recent disbursement: (amount /date)	0.75 /18 June 2019
e) Undisbursed:	299.25	f) Disbursement Ratio (%) ¹ :	0.25

5. Project Implementation Update

The loan got effective on June 18, 2019. As start-up activities, the Project Management Unit (PMU) is finalizing Program Operations Manual, Annual Capital Investment Plan (for each participating Water Supply Company, WSC) and Procurement Manual. At the same time, procurement of physical works has commenced.

Components	Physical Progress	Environmental & Social Compliance	Procurement	Financial Management
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¹ Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., $f = c / (a - b)$

<p>Component 1: Improved Sanitation Access: Provide about 178,000 new household connections to working sanitation systems in rural areas of identified Egyptian governorates (USD300 million)</p>	-	No issue	<p>Procurement activities have started in Dakahliya and Sharkia WSCs after the approval of the Procurement Procedures Manual and Standard Bidding Documents. Seven contracts have been awarded for 19,844 household connections with a total contract value of \$63.65 million. Six contracts for 11,516 household connections are in tendering phase with total estimated cost of \$50 million. Whereas, six contracts for 11,154 household connections with a total estimated cost of \$54 M are expected to be tendered out in Q4.</p>	No issue
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6. Status of the Grievance Redress Mechanism (GRM)

The GRM is based on the Complaint Units (call centers) within WSC which receive regular O&M complaints as well as project level grievances. In the meantime, project level complaints are also received and addressed using other modalities and channels located on more localized level (the Social Officer of the PIUs, the Contractors, and the Local Community Committees). This allows quick reporting and resolution for the project level complaints. If O&M complaints are not resolved, the grievances are referred to the Holding Company for resolution.

7. Results Monitoring

Project Objective Indicators	Baseline (2019)	2020		2021		2022		2023		2024 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual

People provided with access to “improved sanitation facilities” under the SRSSP-2 (Number)		0		45,000		190,000		600,000		892,000	
Intermediate Result Indicators	Baseline (2019)	2020		2021		2022		2023		2024 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
New functioning household connections to working sanitation systems (Number)		0		9000		38,000		120,000		178,317	

Remarks: