

SBF Project Implementation Monitoring Report

India: Andhra Pradesh Rural Roads Project Information

1. Project Objective

Project Name:	Andhra Pradesh Rural Roads Project	Project No:	000063
Region/Country:	Southern Asia / India	Sector(s):	Transport
Year of Approval:	FY 2018	Financing Type:	SBF
Financing Instrument:	Loan	Co-financier(s):	None
Project Team Leader:	Anzheng Wei	Implementing Agency:	Government of Andhra Pradesh Panchayat Raj Engineering Department (PRED)
Field Visits	June 23-26, 2019		

2. Project Objective

To improve road transport connectivity in previously unserved communities by providing all-weather rural roads in all 13 districts of the state of Andhra Pradesh.

3. Key Dates

Loan Approval:	Sep. 28, 2018	Loan Signing:	Feb. 25, 2019
Effectiveness:	April 22, 2019	Restructuring (if any):	n/a
Orig. Closing:	April 30, 2024	Rev. Closing (if any):	n/a

4. Disbursement Summary

Approved Commitment:	USD455 million	Rev. Commitment (if any):	NA
Total Disbursed Amount:	USD 0 million	Most recent disbursement: (amount and date)	N/A
Undisbursed Balance:	USD455 million	Disbursement Ratio:	0%

5. Project Implementation Status

The Loan Agreement became effective on April 22, 2019. The procurement of each packages under the project goes on track. The first disbursement of around \$30m is under internal processing of the government and expected to be disbursement in July/August 2019.

Components	Physical Progress	Safeguards Compliance	Procurement	Financial Management
Component 1a: Construction of new connectivity (USD385 million)	0%	In compliance	58% completed	In compliance

Component 1b: Upgradation of existing roads (USD35 million)	0%	In compliance	0%	In compliance
Component 2 Technical Assistance (USD 7.36 million)	0%	In compliance	Around 20% completed	In compliance
Contingencies (USD26.5 million)	0%	In compliance	0%	In compliance

6. Status of the Grievance Readdressing Mechanism (GRM)

Government has committed to formation of GRM at the field level to supplement existing Accountability Mechanism at the project level. The field level GRMs requires to be strengthened in course of project implementation.

7. Results Monitoring

Project Objective Indicators	Baseline (2018)	2019		2020		2021		2022/23		Others, if any
		Target	Actual	Target	Actual *	Target	Actual	Target	Actual	
Indicator #1 Length of roads constructed / upgraded (Km)	0	500	0	2,300	0	4,600	0	6,000	0	
Indicator #2: Habitations with new /upgraded connectivity (number)	0	300	0	1,200	0	2,300	0	3,300	0	
Indicator #3: No. of people with direct access to all-weather rural roads (People'000)	0	200	0	7,00	0	1,300	0	2,000	0	
Project Result Indicators	Baseline (2018)	2019		2020		2021		2022/23		Others, if any
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Indicator #1: Length of BT roads constructed (Km)	0	270	0	1,000	0	1,800	0	2,350	0	
Indicator #2: Length of CC roads constructed (Km)	0	230	0	800	0	1,800	0	2,450	0	
Indicator #3: Length of roads upgraded to BT roads (Km)	0	0	0	500	0	1,000	0	1,500	0	
Indicator #4 No. of bridges to be constructed (Km)	0	0	0	0	0	6	0	18	0	