

## SBF Project Implementation Monitoring Report

### India: Transmission System Strengthening Project

#### 1. Project Information

Project ID:	000006	Investment Number:	L0006A
Member:	India	Region:	South Asia
Sector:	Energy	Sub-sector:	Power Transmission
Financing Type:	<input checked="" type="checkbox"/> Loan <input type="checkbox"/> Guarantee SBF	Co-financier(s):	ADB
Borrower:	Power Grid Corporation of India Limited (POWERGRID)		
Implementing Agency:	Power Grid Corporation of India Limited		
Project Team Leader:	Hongliang Yang		
Site Visits:	April 15-17, 2019		

#### 2. Project Summary and Objectives

The objective of the Project is to enhance the capacity of electricity supply in the Southern Region of India. The Project covers construction and installation of five transmission lines.

#### 3. Key Dates

Approved:	September 27, 2017	Signed:	December 7, 2017
Effective:	January 9, 2018	Restructured (if any):	-
Orig. Closing:	September 30, 2021	Rev. Closing (if any):	-

#### 4. Disbursement Summary (USD million)

a) Committed:	100	b) Cancelled (if any):	-
c) Disbursed:	46.4	d) Most recent disbursement: (amount /date)	4.3 / 21 March 2019
e) Undisbursed:	53.6	f) Disbursement Ratio (%) <sup>1</sup> :	46.4%

#### 5. Project Implementation Update

Overall implementation is progressing well. The construction of transmission lines, however, was affected by the problem of right of way of the lines. POWERGRID has taken up this matter with the Ministry of Power and the State government for resolution.

<sup>1</sup> Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e.,  $f = c / (a - b)$

Components	Physical Progress	Environmental & Social Compliance	Procurement	Financial Management
Transmission System Strengthening (USD100 million)	30%	In compliance	complete	No issue observed

## 6. Status of the Grievance Redress Mechanism (GRM)

GRM has been functioning well. Grievance Redress Committee (GRC) has been established both at the project/scheme level and at Corporate/HQ level

## 7. Results Monitoring

Project Objective Indicators	Baseline (2016)	2017		2018		2019		2020		2021 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Capacity of electricity supply added in Southern Region (unit: megawatt)	0	0	0	0	0	1500	NA	4000			
Intermediate Result Indicators	Baseline (2016)	2017		2018		2019		2020		2021 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Indicator #1: length of 400 kV transmission lines installed (unit: km)	0	0	0	0	0	500	NA	619			
Indicator #2: number of transmission lines installed	0	0	0	0	0	4	NA	5			

### Remarks: