

SBF Project Implementation Monitoring Report

India: Gujarat Rural Roads (MMGSY) Project

1. Project Information

Project ID:	000025	Investment Number:	L0025A
Member:	India	Region:	Southern Asia
Sector:	Transport	Sub-sector:	Rural Road
Financing Type:	<input checked="" type="checkbox"/> Loan <input type="checkbox"/> Guarantee	Co-financier(s):	None
Borrower:	Republic of India		
Implementing Agency:	Roads and Buildings Department, Gujarat		
Project Team Leader:	Anzheng Wei Hari Bhaskar (EX-PTL)		
Site Visits:	Oct. 9-13, 2017 of the 1st Visit Feb. 22-24, 2018 of the 2nd Visit April 22-24, 2018 of the 3rd Visit Dec.10-12, 2018 of the 4th Visit June 18-22, 2019 of the 5th Visit		

2. Project Summary and Objectives

To improve the road transport connectivity by providing all weather rural roads to about 4,000 villages in all the 33 districts of the state of Gujarat

3. Key Dates

Approved:	July 04, 2017	Signed:	August 04, 2017
Effective:	October 26, 2017	Restructured (if any):	n/a
Orig. Closing:	December 31, 2019	Rev. Closing (if any):	n/a

4. Disbursement Summary (USD million)

a) Committed:	329	b) Cancelled (if any):	NA
c) Disbursed:	193.6	d) Most recent disbursement: (amount /date)	13.4 / July 24, 2019
e) Undisbursed:	135.4	f) Disbursement Ratio (%) ¹ :	58.8

¹ Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., $f = c / (a - b)$

5. Project Implementation Update

The overall progress towards achieving project objective is on track. The Project is implemented following the original schedule. No major delay has been identified so far. The Technical Audit Consulting Firm appointed for implementation monitoring has completed their Initial Review Report on June 10, 2019. The draft Intermediate report has completed and is currently under review. Based on their initial review, there is no major issue regarding the project implementation.

Components	Physical Progress	Environmental & Social Compliance	Procurement	Financial Management
Component 1: Construction and upgradation of Non-plan roads (USD203 million)	80% completed	In compliance	100% completed	Audited project financial statement for 2018 received in early April 2019.
Component 2: Construction and upgradation of Plan roads (USD120 million)	80% completed	In compliance	100% completed	
Component 3: Technical Assistance (USD 3 million)	20% completed	In compliance	30% completed	-
Component 4: Experimental roads with innovative technologies (USD2.18 million)	80% completed	In compliance	100% completed	-

6. Status of the Grievance Redress Mechanism (GRM)

GRM is in place. No open grievances. To be verified again during the next mission and in the implementation monitoring consultant's report.

7. Results Monitoring

Project Objective Indicators	Baseline (2016)	2017		2018		2019		End Target 2019	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual
Indicator #1 Total number of people benefitted (millions)	0	3	2.5	6	6.1	8	n/a	8	n/a
Indicator #2: Villages with new first connectivity (number)	0	47	43	291	285	364	n/a	364	n/a
Indicator #3: Villages with new second and third connectivity (number)	0	450	420	1950	1940	3650	n/a	3650	n/a
Intermediate Result Indicators	Baseline (2016)	2017		2018		2019		End Target 2019	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual

Indicator #1: New construction of Non-Plan roads (Km)	0	656	685	4035	4200	5044	n/a	5044	n/a
Indicator #2: Resurfacing of Non-plan roads (Km)	0	453	475	2014	2200	2518	n/a	2518	n/a
Indicator #3: Plan roads – Resurfacing of village and other district roads (Km)	0	877	855	3509	3700	4386	n/a	4386	n/a
Indicator #4 Plan roads – Widening of village and other district roads (Km)	0	161	154	1285	1400	1606	n/a	1606	n/a

Remarks:

N/A