

SBF Project Implementation Monitoring Report

India: Gujarat Rural Roads (MMGSY) Project

1. Project Information

Project ID:	000025	Investment Number:	L0025A
Member:	India	Region:	Southern Asia
Sector:	Transport	Sub-sector:	Rural Road
Financing Type:	<input checked="" type="checkbox"/> Loan <input type="checkbox"/> Guarantee	Co-financier(s):	None
Borrower:	Republic of India		
Implementing Agency:	Roads and Buildings Department, Gujarat		
Project Team Leader:	Anzheng Wei Hari Bhaskar (EX-PTL)		
Site Visits:	Oct. 9-13, 2017 of the 1st Visit Feb. 22-24, 2018 of the 2nd Visit April 22-24, 2018 of the 3rd Visit Dec.10-12, 2018 of the 4th Visit June 18-22, 2019 of the 5th Visit Jan. 20-24, 2020 of the 6th Visit (to be conducted)		

2. Project Summary and Objectives

To improve the road transport connectivity by providing all weather rural roads to about 4,000 villages in all the 33 districts of the state of Gujarat.

3. Key Dates

Approved:	July 04, 2017	Signed:	August 04, 2017
Effective:	October 26, 2017	Restructured (if any):	n/a
Orig. Closing:	December 31, 2019	Rev. Closing (if any):	n/a

4. Disbursement Summary (USD million)

a) Committed:	329	b) Cancelled (if any):	NA
c) Disbursed:	198.9	d) Most recent disbursement: (amount /date)	5.3 / Oct. 22, 2019
e) Undisbursed:	130.1	f) Disbursement Ratio (%) ¹ :	60.5

¹ Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., $f = c / (a - b)$

5. Project Implementation Update

The Project is implemented following the original schedule. The Loan was closed on Dec. 31, 2019. The Technical Audit Consulting Firm appointed for implementation monitoring has completed their Intermediate/Final Review Report on Dec. 11, 2019. Based on the reports, there is no major issue regarding the project implementation. The Project Team will review details in the Project Completion Mission in Jan. 2020.

Components	Physical Progress*	Environmental & Social Compliance	Procurement	Financial Management
Component 1: Construction and upgradation of Non-plan roads (USD203 million)	80% completed	In compliance	100% completed	Audited project financial statement for 2018 received in early April 2019.
Component 2: Construction and upgradation of Plan roads (USD120 million)	80% completed	In compliance	100% completed	
Component 3: Technical Assistance (USD 3 million)	20% completed	In compliance	30% completed	-
Component 4: Experimental roads with innovative technologies (USD2.18 million)	80% completed	In compliance	100% completed	-

*to be updated in the next report with information from Project Completion Mission Jan. 20-24, 2020

6. Status of the Grievance Redress Mechanism (GRM)

GRM is in place. No open grievances. To be verified again during the next mission and in the implementation monitoring consultant's report.

7. Results Monitoring

Project Objective Indicators	Baseline (2016)	2017		2018		End Target 2019*	
		Target	Actual	Target	Actual	Target	Actual
Indicator #1 Total number of people benefitted (millions)	0	3	5	6	15	8	21
Indicator #2: Villages with new first connectivity (number)	0	47	150	291	400	364	698
Indicator #3: Villages with new second and third connectivity (number)	0	450	800	1950	3000	3650	5902

Intermediate Result Indicators	Baseline (2016)	2017		2018		End Target 2019	
		Target	Actual	Target	Actual	Target	Actual
Indicator #1 New construction of Non-Plan roads	0	656	685	4035	4200	5044	4743.23
Indicator #2 Resurfacing of Non-Plan roads	0	453	475	2014	2200	2518	2285.63
Indicator #3 First connectivity of villages	0	77	90	474	480	593	540
Indicator #4 Construction of Missing link/ structure	0	3	5	55	50	69	62 (in km 14.13)
Indicator #5 Approaches to school and colleges	0	0	0	2	1.8	2	1.8
Indicator #6 Construction and maintenance of roads passing through tribal areas	0	12	20	186	190	233	205
Indicator #7 Plan roads- Resurfacing of village and other district roads	0	877	855	3509	3510	4386	3980
Indicator #8 Plan roads- Widening of village and other district roads	0	161	154	1285	1400	1606	1435
Indicator #9 Upgradation of metal to black- top surface	0	31	50	165	170	206	210
Indicator #10 Upgradation of earthen to black-top surface	0	36	25	190	100	237	165
Indicator #11 Upgradation of existing causeway/ deep to high- level bridge	0	1	4	18	8	24	10 (in km 1.88)
Institutional strengthening Program	Baseline (2016)	2017		2018		End Target 2019	
		Target	Actual	Target	Actual	Target	Actual
Indicator #1 Computer System Development	0%	0%	0%	30%	100%	100%	100%

Remarks:

* 2019 information will be available in the final Project Completion Report currently in preparation by the client, which will be submitted to Bank for review before March 1, 2020.