

SBF Project Implementation Monitoring Report

Tajikistan: Dushanbe-Uzbekistan Border Road Improvement Project

1. Project Information

Project ID:	000002	Investment Number:	L0002A
Member:	Tajikistan	Region:	Central asia
Sector:	Transport	Sub-sector:	Roads (non-urban)
AIB Financing Type:	Loan: 27.5 USD million	Co-financier(s):	EBRD-led
E&S category:	B	Borrower:	Ministry of Transport
Red Flags Assigned:	0	Monitoring Regime:	Regular Monitoring
Implementing Agency:	Ministry of Transport		
Project Team Leader:	Woo-Hyun Kwon		
Project Team Members:	Yi Geng, Senior Financial Management Specialist Shodi Nazarov Financial Management Consultant Michaela Bergman, Principal Social Development Specialist Zhixi Zhu, Environmental Specialist Giacomo Ottolini, Procurement Consultant		
Completed Site Visits by AIB:	Mar, 2019 EBRD, AIB		
Planned Site Visits by AIB:	Jan, 2020 PCR mission		

2. Project Summary and Objectives

The Project will rehabilitate and upgrade the 5 km section between the Dushanbe and Uzbekistan border road. The total project cost is USD 105.9 million and co-financed by EBRD (USD 62.5 million) and AIB (USD 27.5 million). The Government of Tajikistan's contribution is USD 15.9 million.

The objective of the Project will be the enhancement of the connectivity and mobility along the Tajikistan segment of the Asian Highway Network and the CAREC Corridor 3.

3. Key Dates

Approval:	Jun. 25, 2016	Signing:	Jun. 25, 2016
Effective:	Nov. 23, 2016	Restructured (if any):	
Orig. Closing:	Jun. 30, 2021	Rev. Closing (if any):	

4. Disbursement Summary (USD million)

a) Committed:	27.5	b) Cancellation (if any):	
c) Disbursed:	19.14	d) Most recent disbursement: (amount / date)	0.1, Jul. 21, 2021
e) Undisbursed:	8.36	f) Disbursement Ratio(%) ¹ :	69.6

¹ Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., $f = c / (a - b)$

5. Project Implementation Update

All the works were completed on June 23, 2020 and the Project was officially opened for traffic on July 10, 2020 (The Project's construction period officially extended until June 25, 2020 from March 26, 2020).

Components	Physical Progress	Environmental & Social Compliance	Procurement
Civil works on Road Rehabilitation and Reconstruction and construction supervision	Progress Target (per revised Work Program): 100.00%	No issues	No issues

USD27.5 million (100%)	Achieved Progress: 100.00%		
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Financial Management:

No issues

6. Status of the Grievance Redress Mechanism (GRM)

GRM was set up based on the requirements from Environmental and Social Impact Assessment (ESIA), Environmental and Social Management Plan (ESMP) and Monitoring and Mitigation Plan. The Client, Engineer and the Contractor have appointed Safeguard engineers or Specialists on site. The mission noted that the project GRM is set up via "weekly site coordination meetings". The meetings are chaired by the Site Supervision Engineer and bring together representatives from the Client, the Contractor and local communities. Issues raised by community representatives and complaints are discussed and addressed at these meetings.

7. Results Monitoring

POI has been achieved (A rehabilitated and upgraded 5 km section between Avicenna Roundabout and West Gate of the Dushanbe-Uzbekistan border road).

Baseline Year: Dec. 31, 2016 End Target Year: Dec. 31, 2021

Project Objective Indicators	Year	Target	Actual	Others, if any
A rehabilitated and upgraded 5 km section between Avicenna Roundabout and West Gate of the Dushanbe-Uzbekistan border road (unit: kilometer)	Dec. 31, 2020	5km	5km	

Intermediate Result Indicators	Year	Target	Actual	Others, if any
No IRIs	Nov. 23, 2016	N/A	N/A	

Remarks: