

SBF Project Implementation Monitoring Report

Tajikistan: Dushanbe-Uzbekistan Border Road Improvement Project

1. Project Information

Project ID:	000002	Investment Number:	L0002A
Member:	Tajikistan	Region:	Central asia
Sector:	Transport	Sub-sector:	Roads (non-urban)
AIB Financing Type:	Loan: 27.5 USD million	Co-financier(s):	EBRD-led
E&S category:	B	Borrower:	Ministry of Transport
Red Flags Assigned:	0 (Q1: 0)	Monitoring Regime:	Regular Monitoring
Implementing Agency:	Ministry of Transport		
Project Team Leader:	Woo-Hyun Kwon		
Project Team Members:	Shodi Nazarov Financial Management Consultant Michaela Bergman, Principal Social Development Specialist Zhixi Zhu, Environmental Specialist Giacomo Ottolini, Procurement Consultant		
Completed Site Visits by AIB:	Mar, 2019 EBRD, AIB		
Planned Site Visits by AIB:			

2. Project Summary and Objectives

The Project will rehabilitate and upgrade the 5 km section between the Dushanbe and Uzbekistan border road. The total project cost is USD 105.9 million and co-financed by EBRD (USD 62.5 million) and AIB (USD 27.5 million). The Government of Tajikistan's contribution is USD 15.9 million.

The objective of the Project is the enhancement of the connectivity and mobility along the Tajikistan segment of the Asian Highway Network and the CAREC Corridor 3.

3. Key Dates

Approval:	Jun. 25, 2016	Signing:	Jun. 25, 2016
Effective:	Nov. 23, 2016	Restructured (if any):	
Orig. Closing:	Sep. 30, 2021	Rev. Closing (if any):	Oct. 30, 2021

4. Disbursement Summary (million)

Currency:	USD		
a) Committed:	27.5	b) Cancellation (if any):	
c) Disbursed:	23.69	d) Most recent disbursement: (amount / date)	1.93, Sep. 24, 2021
e) Undisbursed:	3.81	f) Disbursement Ratio(%) ¹ :	86.1

¹ Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., $f = c / (a - b)$

5. Project Implementation Update

The Project's construction period officially ended on June 25, 2020 (3-month extension from original Mar 25, 2020) and the Engineer issued a taking-over certificate in July 2020.

The loan closing date was extended to October 30, 2021 for the last payment of supervision consultant and audit services.

Components	Physical Progress	Environmental & Social Compliance	Procurement
Civil works on Road Rehabilitation and Reconstruction and construction supervision	Progress Target (per revised Work Program): 100.00%	A Project Completion Report has been prepared which shows compliance of all	No issues

USD27.5 M (100%)	Achieved Progress: 100.00% Lead/Lag Progress: 0.00%	E&S aspects.	
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Financial Management:

No issues

6. Status of the Grievance Redress Mechanism (GRM)

GRM was set up based on the requirements from Environmental and Social Impact Assessment (ESIA), Environmental and Social Management Plan (ESMP) and Monitoring and Mitigation Plan. The Client, Engineer and the Contractor appointed Safeguard engineers or Specialists on site.

7. Results Monitoring

POI has been achieved (A rehabilitated and upgraded 5 km section between Avicenna Roundabout and West Gate of the Dushanbe-Uzbekistan border road).

Baseline Year: Dec. 31, 2016 End Target Year: Dec. 31, 2021

Project Objective Indicators #1

A rehabilitated and upgraded 5 km section between Avicenna Roundabout and West Gate of the Dushanbe-Uzbekistan border road (unit: kilometer)

Year	Target	Actual	Others, if any
Dec. 31, 2020	5km	5km	N/A

Intermediate Result Indicators #1

No IRIs

Year	Target	Actual	Others, if any
Nov. 23, 2016	N/A	N/A	N/A

Remarks: N/A