

## SBF Project Implementation Monitoring Report

### Tajikistan: Dushanbe-Uzbekistan Border Road Improvement Project

**1. Project Information**

Project Name:	Dushanbe-Uzbekistan Border Road Improvement Project	Project No:	000002
Region/Country:	South Asia / Tajikistan	Sector(s):	Transport
Year of Approval:	FY 2016	Financing Type:	SBF
Financing Instrument:	Loan	Co-financier(s):	EBRD
Project Team Leader:	Roberto Salgado	Implementing Agency:	Ministry of Transport of Tajikistan
Field Visits	Mar 10-17, 2019		

**2. Project Objective**

The objective of the Project will be the enhancement of the connectivity and mobility along the Tajikistan segment of the Asian Highway Network and the CAREC Corridor 3.

**3. Key Dates**

Loan Approval:	June 25, 2016	Loan Signing:	June 25, 2016
Effectiveness:	November 23, 2016	Restructuring (if any):	
Orig. Closing:	June 30, 2021	Rev. Closing (if any):	

**4. Disbursement Summary**

Approved Commitment:	USD27.5 million	Rev. Commitment (if any):	
Total Disbursed Amount:	USD9.24 million	Most recent disbursement: (amount and date)	USD0.92 million May 8, 2019
Undisbursed Balance:	USD18.26 million	Disbursement Ratio:	33.59%

**5. Project Implementation Status**

Project implementation is progressing slower than planned across all work activities such as earthworks, foundations, and bridge sub and super- structures. The Project site is a dense urban area and relocation of existing underground utilities remains a significant source of delays, which are compounded by Contractor low performance. The 1<sup>st</sup> Implementation Monitoring Mission was carried out 12 months into construction. The Project is expected to be completed by the original loan closing date.

Components	Physical Progress	Safeguards Compliance	Procurement	Financial Management
Civil works on Road Rehabilitation and Reconstruction and construction supervision USD27.5 M (100%)	28.3% (by the end of May 2019) increased from 25.09% from last quarter	Delays with LARP compensation due to Govt of Tajikistan funding; site access not well managed to	Construction contract signed in Jan 2018	No issues

		prevent access by the public	Supervision contract signed Feb 2018	
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## 6. Status of the Grievance Redress Mechanism (GRM)

GRM was set up based on the requirements from Environmental and Social Impact Assessment (ESIA), Environmental and Social Management Plan (ESMP) and Monitoring and Mitigation Plan. The client, site engineer and the contractor have appointed Safeguard engineers or specialists on site. The mission noted that the project GRM is set up via “weekly site coordination meetings”. The meetings are chaired by the site supervision engineer and bring together representatives from the client, the contractor and local communities. Issues raised by community representatives and complaints are discussed and addressed at these meetings.

## 7. Results Monitoring

Project Objective Indicators	Baseline (2016)	2017		2018		2019		2020		2021 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
The key indicator of the Project will be a rehabilitated and upgraded 5 km section between Avicenna Roundabout and West Gate of the Dushanbe-Uzbekistan border road (unit: kilometer)	0							5			
Intermediate Result Indicators	Baseline (2016)	2017		2018		2019		2020		2021 (End Target)	
The 5 km of the section between Avicenna Roundabout and West Gate of the Dushanbe-Uzbekistan border road rehabilitated and upgraded (unit: kilometer)	0							5			