

SBF Project Implementation Monitoring Report

Indonesia: Strategic Irrigation Modernization and Urgent Rehabilitation Project

1. Project Information

Project Name:	Strategic Irrigation Modernization and Urgent Rehabilitation Project	Project No:	000060
Region/Country:	South East Asia/Indonesia	Sector(s):	Water
Year of Approval:	FY 2018	Financing Type:	SBF Loan
Financing Instrument:	Loan	Co-financier(s):	IBRD
Project Team Leader:	Ghufran Shafi	Implementing Agency:	Ministry of Public Works and Housing (MPWH), Directorate General of Water Resources (DGWR)
Field Visits	December 2018 February 2019		

2. Project Objective

To improve irrigation services and strengthen accountability of irrigation schemes management in selected areas

3. Key Dates

Loan Approval:	June 24, 2018	Loan Signing:	July 11, 2018
Effectiveness:	Aug. 23, 2018	Restructuring (if any):	n/a
Orig. Closing:	June 30, 2024	Rev. Closing (if any):	n/a

4. Disbursement Summary

Approved Commitment:	USD250.0 million	Rev. Commitment (if any):	n/a
Total Disbursed Amount:	USD6.0 million	Most recent disbursement: (amount and date)	USD6.0 million (Feb 20, 2019)
Undisbursed Balance:	USD244.0 million	Disbursement Ratio:	2.4%

5. Project Implementation Status

Project implementation is affected because the Government of Indonesia constituted a new procurement unit to take care of all procurement within the Ministry in a centralized manner (and to deal with integrity issues). The unit has not been mainstreamed yet and therefore, the procurements are delayed. The Central Project Management Unit is in the interim engaging individual consultants to kick-start the initial activities.

Components	Physical Progress	Safeguards Compliance	Procurement	Financial Management
Component 1: Urgent Rehabilitation of Irrigation and Drainage System (USD98.6 million)	-	-	Procurement has not started yet.	-
Component 2 Strategic Modernization of Irrigation and Drainage System (USD143.0 million)	-	-	Awaiting the launch of activities by centralized procurement unit	-
Component 3: Project Management (USD8.4 million)	-	-		-

6. Status of the Grievance Redress Mechanism (GRM)

GRM will be established in DGWR in the Ministry of Public Works and Housing which will become effective before commencement of physical activities.

7. Results Monitoring

Project Objective Indicators	Baseline (2018)	2019		2020		2021		2022		2024 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Area provided with new/improved irrigation or drainage services (Ha)	0									276,000	
Percentage of crop intensity (paddy)	180									200	
Irrigation service agreements with clear allocation of responsibilities implemented (Number)	0									9	
Asset management systems with transparent budget allocation operational (Number)	0									9	
Intermediate Result Indicators	Baseline (2018)	2019		2020		2021		2022		2024 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Annual performance report of irrigation service providers published (Component A)	0									8	
Irrigation Commission (KOMIR) established and operational (Component A)	8									20	
Number of farmer households provided with improved irrigation services (Component A) (thousand)	0									300	
Annual performance report of irrigation service providers published (Component B)	0									1	
Irrigation Commission (KOMIR) established and operational (Component B)	1									4	
Number of farmer households provided with improved irrigation services (Component B) (thousand)	0									587	