

SBF Project Implementation Monitoring Report

India: Madhya Pradesh Rural Connectivity Project

1. Project Information

Project Name:	Madhya Pradesh Rural Connectivity Project	Project No:	000020
Region/Country:	Southern Asia/India	Sector(s):	Transport
Year of Approval:	FY 2018	Financing Type:	SBF Loan
Financing Instrument:	Loan	Co-financier(s):	IBRD
Project Team Leader:	Soon-Sik Lee	Implementing Agency:	Madhya Pradesh Rural Road Development Authority (MPRRDA)
Field Visits	August 27 – September 1, 2018 February 20 – February 27, 2019		

2. Project Objective

To improve durability and accessibility, and enhance resilience to climate change of the gravel surfaced rural roads in Madhya Pradesh while building the capacity of the state to manage its rural road network and road safety

3. Key Dates

Loan Approval:	April 11, 2018	Loan Signing:	June 24, 2018
Effectiveness:	July 17, 2018	Restructuring (if any):	n/a
Orig. Closing:	March 15, 2023	Rev. Closing (if any):	n/a

4. Disbursement Summary

Approved Commitment:	USD140 million	Rev. Commitment (if any):	n/a
Total Disbursed Amount:	USD40.6 million	Most recent disbursement: (amount and date)	USD8.6 million on April 2, 2019
Undisbursed Balance:	USD99.4 million	Disbursement Ratio:	29.01%

5. Project Implementation Status

The project is progressing well with majority of contracts in component 1 awarded. The project implementation unit needs to focus on maintaining the good momentum and also identify balance network to fulfill the original target of 10,000 km of road network for surfacing. In addition, focus is also required to enhance progress on the institutional development and road safety components. No major risks have been identified. It is expected that the implementing agency will submit a withdrawal request of about USD14 million for the works in Q2, 2019.

Components	Physical Progress	Safeguards Compliance	Procurement	Financial Management
Component 1: Road Upgrading, Construction and Maintenance (USD135.00 million)	46% (4,831 km road upgradation completed)	In compliance	85% completed	In compliance

Component 2: Institutional Development (USD0.90 million)	ToR finalized. Tender was invited in March 2019	N/A	EOI was issued on March 8, 2019	In compliance
Component 3: Road Safety Management Capacity Development (USD2.90 million)	ToR and scope of works are being finalized	N/A	N/A	In compliance
Component 4: Design, Implementation and Management Support (USD0.85 million)	PMC working with PIU on all aspects of the project	N/A	PMC has been mobilized since June 2017	In compliance

6. Status of the Grievance Redress Mechanism (GRM)

A GRM has been set up to receive complaints from the local population/beneficiary community. The communities have been informed about the existence and functions of the GRM. No major GRM activities have occurred since last PIMR.

7. Results Monitoring

Project Objective Indicators	Baseline (2017)	2018		2019		2020		2021		2022 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Annual maintenance cost per km	1000					750		750		750	
Roughness index (m/km)	7			3.5		3.5		3.5		3.5	
Rural road asset management system developed and in use	0									1	
Share of the state highway net-work (about 11,000 km SH and 20,000 km MDR) covered un-der RADMS	0			10		50		80		100	
Intermediate Result Indicators	Baseline (2017)	2018		2019		2020		2021		2022 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Roads upgraded to bituminous surface	0	2000	2584	3500		4000		500			
New road construction (multiple connectivity)	0					150		250		110	n/a
Length of roads on which alternative surfacing technology piloted	0		691	500		1000		600			
Rural population connected by all -weather paved roads	35 M	0.15 M		0.6M		0.6M		0.15 M			
Percentage of high school girls shifting from walking to biking to schools	10									80	
Number of Women's SHGs engaged in post construction maintenance contracts	0			2		5		5		5	
Number of women participating in road maintenance within SHGs	0			20		50		50		50	

Rural roads asset management system (RRAMS) developed	0									1	
Design and research unit established in MPRRDA	0					1					
Number of Gram Panchayats reporting on road traffic crashed	0					100		400			
Number of crash locations/ Blackspots/ junctions/ pedestrian facilities improved	0					25		25			
Number of MPRRDA's staff trained	0	110		125		40		15		10	
Training on WB procurement policies, contract management and quality assurance	0	50		25		25					
Staff trained on environmental and social safeguards	0	50	60	50							
Staff in the new design unit trained on alternative design and construction technologies	0	10		15							
Staff trained on design software	0			25							
Citizen satisfaction index	0	1.5				3.5				3.5	
Females satisfaction index	1.5									3.5	
Males satisfaction index	1.5									3.5	