

SBF Project Implementation Monitoring Report

India: Andhra Pradesh Urban Water Supply & Septage Management Improvement Project

1. Project Information

Project ID:	000079	Investment Number:	L0079A
Member:	India	Region:	Southern Asia
Sector:	Water	Sub-sector:	Water Supply and Sanitation
Financing Type:	<input checked="" type="checkbox"/> Loan <input type="checkbox"/> Guarantee	Co-financier(s):	n/a
Borrower:	The Republic of India		
Implementing Agency:	Andhra Pradesh Urban Finance and Development Corporation (APUFIDC)		
Project Team Leader:	Zacharias Ziegelhöfer		
Site Visits:	August 13-16, 2019		

2. Project Summary and Objectives

To provide safe drinking water through piped water supply to 3.3 million people in Andhra Pradesh, and to improve service levels and strengthen sustainable service delivery.

3. Key Dates

Approved:	December 7, 2018	Signed:	February 25, 2019
Effective:	May 21, 2019	Restructured (if any):	n/a
Orig. Closing:	June 2024	Rev. Closing (if any):	n/a

4. Disbursement Summary (USD million)

a) Committed:	400.0	b) Cancelled (if any):	NA
c) Disbursed:	1.0	d) Most recent disbursement: (amount /date)	1 / June 2019
e) Undisbursed:	399	f) Disbursement Ratio (%) ¹ :	0.25

5. Project Implementation Update

Overall implementation is delayed as compared to the original plan. Procurement activities are in an advanced stage (15/20 construction contracts are signed).

Components	Physical Progress	Environmental & Social Compliance	Procurement	Financial Management
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¹ Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., $f = c / (a - b)$

Component 1: Investment in Water Supply Infrastructure for 50 ULBs (USD534 million)	1.2%	In compliance	15/20 contracts signed	In compliance
Component 2: Investment in Sanitation and Drainage in five pilot ULBs (USD14 million)	0%	In compliance	0/2 contracts signed	In compliance
Component 3: Technical Assistance, Institutional Development & Municipal Capacity Enhancement and Implementation Support (USD21 million)	0%	In compliance	PMU formed, Technical Assistance services to be procured.	In compliance

6. Status of the Grievance Redress Mechanism (GRM)

GRM in place. No open grievances.

7. Results Monitoring

Project Objective Indicators	Baseline (2018)	2019		2020		2021		2022		2023		Others, if any
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Indicator I1.1: Households with connection and meter.	0	100		300		500		700		850		
Indicator I1.2: Hours of water supplied per day.	4	8		12		16		20		24		
Indicator I1.3: Quantity of water supplied per day.	50	60		80		100		120		135		
Indicator I1.4: Quality of water supply according to	0%	0%		0%		25%		50%		100%		

CPHEEO standard.											
Indicator I2.1: No of Pilot ULBs with drainage systems completed.	0	0		0		4		5		5	
Indicator I2.2: Share of HHs in Pilot ULBs covered by rehabilitated drainage system and WWTP.	0	0%		0%		80%		100%		100%	
Indicator I2.3: Amount of treated waste water divided by water supply/use.	0%	0%		0%		50%		70%		80%	
Indicator I2.4: Outflow concentration (TP) according to CPHEEO standard.	0	0%		0%		80%		100%		100%	
Indicator I3.1: Number of ULBs with computerized billing and cost accounting systems in operation.	0	0		10		50		50		50	
Indicator I3.2: Increase in revenues for the ULBs and cost	0%	10%		20%		30%		50%		80%	

recovery to sustain the O&M costs.												
Indicator 13.3: Implementation of a water supply and sanitation complaints system including feed-back.	0%	10%		20%		30%		50%		80%		

Remarks: 2019 actual numbers are expected by the end of the year.