

## SBF Project Implementation Monitoring Report

### Indonesia: Dam Operational Improvement and Safety Project II

#### 1. Project Information

Project Name:	Indonesia Dam Operational Improvement and Safety Project II	Project No:	000010
Region/Country:	South-East Asia/Indonesia	Sector(s):	Water
Year of Approval:	FY 2017	Financing Type:	SBF Loan
Financing Instrument:	Loan	Co-financier(s):	IBRD
Project Team Leader:	Ghufran Shafi	Implementing Agency:	Directorate General of Water Resources (DGWR)
Field Visits	Feb. 22-23, 2018   May 7-11, 2018   Nov 5-14, 2018   Feb 19, 2019		

#### 2. Project Objective

To increase the safety and functionality of existing dams in selected locations and strengthen the operation and management capacity for dam safety.

#### 3. Key Dates

Loan Approval:	March 22, 2017	Loan Signing:	May 29, 2017
Effectiveness:	August 4, 2017	Restructuring (if any):	n/a
Orig. Closing:	June 30, 2023	Rev. Closing (if any):	n/a

#### 4. Disbursement Summary

Approved Commitment:	USD125.0 million	Rev. Commitment (if any):	n/a
Total Disbursed Amount:	USD11.9 million	Most recent disbursement: (amount and date)	USD5.0 million (Feb 1, 2019)
Undisbursed Balance:	USD113.1 million	Disbursement Ratio:	9.5%

#### 5. Project Implementation Status

The Government's budget allocations for the project for the 2019, DIPA, whose delayed approval affected project implementation have been cleared, but the project implementation continues to be slow. The implementation entities would need administrative support and technical expertise to catch up the progress. Another factor which affected the project implementation was the delay of procurement of the TA consultancy contracts by central project management unit and central project implementation units. These contracts were executed in November 2018 and are setting up their regional offices to support sub-activities' preparation and implementation.

Components	Physical Progress	Safeguards Compliance	Procurement	Financial Management
Component 1: Dam Operational Improvement and Safety Works and Studies (USD67.48 million)	6.47%	No issue	About USD35.6 million of contracts for goods, works and consulting services have	Disbursement is slow due to delayed implementation
Component 2: Operations and Maintenance Improvement and Capacity Building	5.52%	No issue		

(USD9.62 million)			been procured (74 contracts in total, which constitute about 46.6% of the annual targets), whereas 32 more contracts are under tendering/bidding.
Component 3: Reservoir Sedimentation Mitigation (USD22.95 million)	4.67%	-	
Component 4: Dam Safety Institutional Improvement (USD 10.34 million)	-	-	
Component 5: Project Management (USD14.61 million)	3.2%	-	

## 6. Status of the Grievance Redress Mechanism (GRM)

Project sign boards have been erected but some of the boards do not display contact information. IA has been advised to establish call centers whose contact numbers shall be available on project sign boards. No grievance has been registered so far.

## 7. Results Monitoring

Project Objective Indicators	Baseline (2017)	2018		2019		2020		2021		2022 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Overall risk reduction of all dams under project (%)	4									20	
Number of dams with individual hazard reduced by > 20% of risk score.	16									98	
Dams returned to improved operations	10		13							70	
River Basin Organizations (Balai) with need-based O&M budget and plan operationalized within a national dam asset management system	0									13	
Intermediate Result Indicators	Baseline (2017)	2018		2019		2020		2021		2022 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Number of dams rehabilitated	24									98	
Number of dams with BDSF operational	9									98	
Number of dams where emergency action plans updated and disseminated	44									112	