

## SBF Project Implementation Monitoring Report

### India: Transmission System Strengthening Project

#### 1. Project Information

Project Name:	Transmission System Strengthening Project	Project No:	000006
Region/Country:	South Asia / India	Sector(s):	Energy
Year of Approval:	FY 2017	Financing Type:	SBF
Financing Instrument:	Loan	Co-financier(s):	ADB
Project Team Leader:	Hongliang Yang	Implementing Agency:	Power Grid Corporation of India Limited (POWERGRID)
Field Visits	April 15-17, 2019		

#### 2. Project Objectives

The objective of the Project is to enhance the capacity of electricity supply in the Southern Region of India. The Project covers construction and installation of five transmission lines.

#### 3. Key Dates

Loan Approval:	September 27, 2017	Loan Signing:	December 7, 2017
Effectiveness:	January 9, 2018	Restructuring (if any):	-
Orig. Closing:	September 30, 2021	Rev. Closing (if any):	-

#### 4. Disbursement Summary

Net Commitment:	USD100 million	Rev. Amount (if any):	
Disbursed Amount:	USD46.4 million <sup>1</sup>	Disbursed (last quarter):	USD30.3 million
Undisbursed Balance:	USD53.6 million	Disbursement Ratio:	46.4%

#### 5. Project Implementation Status

Overall implementation is progressing well. The construction of transmission lines, however, was affected by the problem of right of way of the lines. POWERGRID has taken up this matter with the Ministry of Power and the State government for resolution.

Components	Physical Progress	Safeguards Compliance	Procurement	Financial Management
Transmission System Strengthening (USD100 million)	18%	In compliance	complete	No issue observed

#### 6. Status of the Grievance Redress Mechanism (GRM)

GRM has been functioning well. Grievance Redress Committee (GRC) has been established both at the project/scheme level and at Corporate/HQ level.

<sup>1</sup> By April 4, 2019.

**7. Results Monitoring**

Project Objective Indicators	Baseline 2016	2017		2018		2019		2020		Others, if any
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Capacity of electricity supply added in Southern Region (unit: megawatt)	0	0	0	0	0	1,500	NA	4,000		
Project Result Indicators	Baseline 2016	2017		2018		2019		2020		Others, if any
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Indicator #1: length of 400 kV transmission lines installed (unit: km)	0	0	0	0	0	500	NA	619		
Indicator #2: number of transmission lines installed	0	0	0	0	0	4	NA	5		