

SBF Project Implementation Monitoring Report

India: Gujarat Rural Roads (MMGSY) Project

1. Project Information

Project Name:	Gujarat Rural Roads (MMGSY)	Project No:	000025
Region/Country:	Southern Asia / India	Sector(s):	Transport
Year of Approval:	FY 2017	Financing Type:	SBF
Financing Instrument:	Loan	Co-financier(s):	None
Project Team Leader:	Anzheng Wei Hari Bhaskar (EX-PTL)	Implementing Agency:	Roads and Buildings Department, Gujarat
Field Visits	Oct. 9-13, 2017 Feb. 22-24, 2018 April 22-24, 2018 10-12Dec. 2018 June 18-22, 2019		

2. Project Objective

To improve the road transport connectivity by providing all weather rural roads to about 4,000 villages in all the 33 districts of the state of Gujarat

3. Key Dates

Loan Approval:	July 04, 2017	Loan Signing:	August 04, 2017
Effectiveness:	October 26, 2017	Restructuring (if any):	n/a
Orig. Closing:	December 31, 2019	Rev. Closing (if any):	n/a

4. Disbursement Summary

Approved Commitment:	USD329 million	Rev. Commitment (if any):	NA
Total Disbursed Amount:	USD180.2 million	Most recent disbursement: (amount and date)	USD 15.7 million March 2019
Undisbursed Balance:	USD148.8 million	Disbursement Ratio:	55%

5. Project Implementation Status

Overall progress towards achieving project objective is on track. The Project is implemented following the original schedule. No major delay is identified so far. The Technical Audit Consulting Firm appointed for implementation monitoring has completed their initial review report on June 10, 2019. Based on their initial review, there is no major issues in the project implementation.

Components	Physical Progress	Safeguards Compliance	Procurement	Financial Management
Component 1: Construction and upgradation of Non-plan roads (USD203 million)	75% completed	In compliance	90% completed	Audited project financial statement for 2018 received in early April 2019.
Component 2: Construction and upgradation of Plan roads	75% completed	In compliance	90% completed	Audited project financial statement for

(USD120 million)				2018 received in early April 2019.
Component 3: Technical Assistance (USD 3 million)	25% completed	In compliance	80% completed	-
Component 4: Experimental roads with innovative technologies (USD2.18 million)	15% completed	In compliance	20% completed	-

6. Status of the Grievance Readdressing Mechanism (GRM)

GRM in place. No open grievances. To be verified again during the next mission and in the implementation monitoring consultant's report.

7. Results Monitoring

Project Objective Indicators	Baseline (2016)	2017		2018		2019		End Target 2019		Others, if any
		Target	Actual	Target	Actual *	Target	Actual	Target	Actual	
Indicator #1 Total number of people benefitted (millions)	0	3	2.5	6	6.1	8	n/a	8	n/a	
Indicator #2: Villages with new first connectivity (number)	0	47	43	291	285	364	n/a	364	n/a	
Indicator #3: Villages with new second and third connectivity (number)	0	450	420	1950	1940	3650	n/a	3650	n/a	
Project Result Indicators	Baseline (2016)	2017		2018		2019		End Target 2019		Others, if any
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Indicator #1: New construction of Non-Plan roads (Km)	0	656	685	4035	4200	5044	n/a	5044	n/a	
Indicator #2: Resurfacing of Non-plan roads (Km)	0	453	475	2014	2200	2518	n/a	2518	n/a	
Indicator #3: Plan roads – Resurfacing of village and other district roads (Km)	0	877	855	3509	3700	4386	n/a	4386	n/a	
Indicator #4 Plan roads – Widening of village and other district roads (Km)	0	161	154	1285	1400	1606	n/a	1606	n/a	

*2018 actuals based on end 2018 quarterly progress report from the implementing agency