

## SBF Project Implementation Monitoring Report

### Tajikistan: Dushanbe-Uzbekistan Border Road Improvement Project

#### 1. Project Information

Project Name:	Dushanbe-Uzbekistan Border Road Improvement Project	Project No:	000002
Region/Country:	South Asia / Tajikistan	Sector(s):	Transport
Year of Approval:	FY 2016	Financing Type:	SBF
Financing Instrument:	Loan	Co-financier(s):	EBRD
Project Team Leader:	Roberto Salgado	Implementing Agency:	Ministry of Transport of Tajikistan
Field Visits	Feb28-Mar3, 2016   Mar 10-17, 2019		

#### 2. Project Objective

The objective of the Project will be the enhancement of the connectivity and mobility along the Tajikistan segment of the Asian Highway Network and the CAREC Corridor 3.

#### 3. Key Dates

Loan Approval:	June 25, 2016	Loan Signing:	June 25, 2016
Effectiveness:	November 23, 2016	Restructuring (if any):	
Orig. Closing:	June 30, 2021	Rev. Closing (if any):	

#### 4. Disbursement Summary

Approved Commitment:	USD27.5 M	Rev. Commitment (if any):	
Total Disbursed Amount:	USD8.32 M	Most recent disbursement: (amount and date)	USD3.43M December 19, 2018
Undisbursed Balance:	USD19.18 M	Disbursement Ratio:	30.25%

#### 5. Project Implementation Status

Progress has been made in project implementation during this reporting period and it is expected that progress will speed up in the following months. Slow early progress due to Contractor performance, delay in land acquisition, resettlement, and utility relocation. Works advancing in earthworks, foundations, and bridge sub and super structures. Construction supervision consultant team providing satisfactory supervision of works.

Components	Physical Progress	Safeguards Compliance	Procurement	Financial Management
Civil work and supervision on Road Rehabilitation and Reconstruction USD27.5 M (100%)	29% (by the end of Mar 2019)	Delays with LARP compensation due to Govt of Tajikistan funding; site access not well managed to	100%	n/a

		prevent access by the public		
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## 6. Status of the Grievance Redress Mechanism (GRM)

GRM was set up based on the requirements from Environmental and Social Impact Assessment (ESIA), Environmental and Social Management Plan (ESMP) and Monitoring and Mitigation Plan. The client, site engineer and the contractor have appointed Safeguard engineers or specialists on site. The mission noted that the project GRM is set up via “weekly site coordination meetings”. The meetings are chaired by the site supervision engineer and bring together representatives from the client, the contractor and local communities. Issues raised by community representatives and complaints are discussed and addressed at these meetings.

## 7. Results Monitoring

Project Objective Indicators	Baseline (2016)	2017		2018		2019		2020		2021 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
The key indicator of the Project will be a rehabilitated and upgraded 5 km section between Avicenna Roundabout and West Gate of the Dushanbe-Uzbekistan border road (unit: kilometer)	0							5			
Intermediate Result Indicators	Baseline (2016)	2017		2018		2019		2020		2021 (End Target)	
The 5 km of the section between Avicenna Roundabout and West Gate of the Dushanbe-Uzbekistan border road rehabilitated and upgraded (unit: kilometer)	0							5			