

SBF Project Implementation Monitoring Report

Pakistan: National Motorway M-4 Project

1. Project Information

Project Name:	National Motorway M-4	Project No:	000001
Region/Country:	Southern Asia / Pakistan	Sector(s):	Transport
Year of Approval:	FY 2016	Financing Type:	SBF
Financing Instrument:	Loan	Co-financier(s):	ADB
Project Team Leader:	Luquan Tian	Implementing Agency:	National Highway Authority of Pakistan (NHA)
Field Visits	June 13-16, 2017 April 24-27, 2018 October 2018 April 15-23, 2019		

2. Project Objective

The objective of the Project will be the achievement of an efficient and safer transport corridor between Islamabad, Faisalabad, and Multan to ensure enhanced connectivity between the various parts of Pakistan.

3. Key Dates

Loan Approval:	June 24, 2016	Loan Signing:	June 25, 2016
Effectiveness:	Sep. 2, 2016	Restructuring (if any):	n/a
Orig. Closing:	Dec. 31, 2020	Rev. Closing (if any):	n/a

4. Disbursement Summary

Approved Commitment:	USD100.0 million	Rev. Commitment (if any):	n/a
Total Disbursed Amount:	USD61.5million	Most recent disbursement: (amount and date)	USD3.1 million
Undisbursed Balance:	USD38.5 million	Disbursement Ratio:	61.5%

5. Project Implementation Status

AIIB provides co-financing for Package-3 — the section between Shorkot and Khanewal, which is also subdivided in to Packages 3A and 3B. Both construction contracts had been awarded on Aug 5, 2016.

By the end of Sep. 2018, all road earthworks have achieved more than 95 percent, bridge work more than 95 percent and pavement works more than 60 percent. Overall construction works have completed more than 85 percent.

Components	Physical Progress	Safeguards Compliance	Procurement	Financial Management
Component 1: Construction Work on the Shorkot-Khanewal Road Section (USD100 million)	About 85%	In compliance	100%	In compliance

6. Status of the Grievance Redress Mechanism (GRM)

A grievance redress mechanism (GRM) has been established in the project since September 21, 2015 and has been prepared and approved by the client namely, the National Highways Authority and the lead financier, ADB. The Grievance Redress Committee is headed by the Director (Land) and the members are Assistant Director (Land), LAC (M-4) assisted by concerned patwari, resettlement specialist and social mobilizers (male & female).

In 2018, there were 12 environmental related complaints and all complaints had been duly registered and redressed. About 4 more complaints received in 2019 and all 4 complaints have been duly registered and redressed. The nature of complaints is similar to those of last year's which are focused on the dust issues during the construction and disturbance of local irrigation system.

In 2019, there have been 3 social related complaints registered and all 3 complaints are currently being fully redressed. The nature of complaints is focused on compensation of structures and passage of irrigation water.

7. Results Monitoring

Intermediate Result Indicators	Baseline (2016)	2017		2018		2019		2020		2021 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
The key indicator of the Project will be that 64 km of the four-lane, access-controlled national motorway M-4 connecting Shorkot and Khanewal in Punjab province is constructed and serviceable. (unit: kilometer)	0			64	0	64		n/a	n/a		