

Contract Award Notice

Project Name: Haryana Orbital Rail Corridor Project

Country: India

Project Number: 000370

Client: Haryana Rail Infrastructure Development Corporation Limited

Address: 5th Floor, Railtel Tower, Plot No.143, Sector-44, Gurgaon- 122003, India

Contract Reference No: HORC/GC/2020/01

Name of the Contract:

General Consultancy Services for Haryana Orbital Rail Corridor (HORC) from Palwal to Sonipat via Sohna, Manesar and Kharkhoda in the State of Haryana

Selection method: International Open Competitive Selection-two stage process (REOI + RFP)

Scope of Contract:

The scope of works is summarised as below:

Providing expert consultancy services in relation to General Consultancy for successful planning, basic & detailed designs, preparation of specifications, preparation of bid documents and tender assistance, checking designs, project management and supervision including construction supervision, safety, quality, interface management, ensuring full social and environmental safeguards compliance in accordance with Government (National and State) legal framework and AIIB's ESP requirements and testing & commissioning of the Haryana Orbital Rail Corridor Project. The planning shall include O&M phase as well.

Duration of Contract: 72 Months (including one year of O&M period)

Contract Price & Currency:

RFP No.	Contract Price	Currency
HORC/GC/2020/01	₹ 60,97,79,000 + GST	INR

Awarded Bidder:

Name of the Consultant	Address	Tender Price at Opening (INR)	Discount	Evaluated Tender Price (INR)	Ranking
M/s RITES Limited in consortium with M/s SMEC International Pty. Ltd	M/s RITES Limited RITES Bhawan, No.1, Sector-29, Gurgaon-122001, Haryana M/s SMEC International Pty. Ltd. 1st Floor, West Wing, Novus Tower, Plot No.18, Sector-18, Gurugram-122015, Haryana	₹ 60,97,79,000 + GST	Nil	₹ 60,97,79,000 + GST	L1

Evaluated Bidder(s):

Name of the Consultant	Address	Tender Price at Opening (INR)	Evaluated Tender Price (INR)	Combined score and ranking
M/s AECOM Asia Company Limited, HongKong	9th Floor, Infinity Tower C, DLF Cyber City, DLF Phase-II, Gurugram, Haryana-122002	₹ 79,14,24,410 + GST	₹ 79,14,24,410 + GST	<u>Combined Score:</u> 91.42 <u>Ranking:</u> L2
M/s AYESA Ingenieria Y Arquitectura, S.A.U. Spain	Plot No. D-99, 4th Floor, Sector-2, Noida, Gautam Buddha Nagar, Uttar Pradesh, India-201301	₹ 89,63,56,926 + GST	₹ 89,63,56,926 + GST	<u>Combined Score:</u> 77.33 <u>Ranking:</u> L5
M/s. RITES Limited, India in consortium with SMEC International Pty. Ltd, Australia	M/s RITES Limited RITES Bhawan, No.1, Sector-29, Gurgaon-122001, Haryana M/s SMEC International Pty. Ltd. 1st Floor, West Wing, Novus Tower, Plot No.18, Sector-18, Gurugram-122015, Haryana	₹ 60,97,79,000 + GST	₹ 60,97,79,000 + GST	<u>Combined Score:</u> 91.93 <u>Ranking:</u> L1
M/s SYSTRA, France	Vatika Mindscapes, Tower-B, Floor 9th and 10th, Mathura Road, NH-2, Sector-27/D, Faridabad, Haryana-121013	₹ 105,77,14,230 + GST	₹ 105,77,14,230 + GST	<u>Combined Score:</u> 87.49 <u>Ranking:</u> L3
M/s Tecnica y Proyectos SA (TYP SA), Spain	001, GF, B-7/107A, Safdarjung Enclave Extn., New Delhi-110029	₹ 130,67,04,000 + GST	₹ 130,67,04,000 + GST	<u>Combined Score:</u> 78.76 <u>Ranking:</u> L4

Rejected/Non-responsive Bidder:

Name of the Consultant	Address	Reasons for Rejection
M/s. ILF Consulting Engineers Austria GmBH, Austria	405, Landmark, New Link Road, Andheri (West), Mumbai-400053	Not met the minimum technical eligibility score i.e. 750 out of 1000.


 10.03.2021
 Pradeep Kumar
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Beneficial Ownership Disclosure Form

Request for Proposal reference No.: HORC/GC/2020/01

Name of the Assignment: *General Consultancy Services for Haryana Orbital rail Corridor (HORC) from Palwal to Sonipat via Sohna, Manesar and Kharkhoda in the State of Haryana*

To: Haryana Rail Infrastructure Development Corporation Limited (HRIDC)

In response to your notification of award dated 26.02.2021 to furnish additional information on beneficial ownership:

(i) we hereby provide the following beneficial ownership information.

Details of beneficial ownership

Identity of Beneficial Owner	Directly or indirectly holding 25% or more of the shares (Yes / No)	Directly or indirectly holding 25 % or more of the Voting Rights (Yes / No)	Directly or indirectly having the right to appoint a majority of the board of the directors or an equivalent governing body of the Consultant (Yes / No)
<p>Name: The President of India acting through Ministry of Railways*</p> <p>Nationality: Indian</p> <p>Country of Residence: India</p>	Yes	Yes	Yes

* As on date The President of India acting through Ministry of Railways is holding 17,35,04,773 equity shares of Rs. 10 each i.e. 72.20% shareholding of the Company

Name of the Consultant: RITES Limited in Consortium with SMEC International Pty Ltd.

Name of the person duly authorized to sign the Proposal on behalf of the Consultant:
PIYUSH KANSAL

Title of the person signing the Proposal: Executive Director, Urban Infrastructure, RITES Ltd.

पीयूष कंसल/PIYUSH KANSAL
कार्यकारी निदेशक/शहरी संरचना
Executive Director/Urban Infrastructure
राइट्स लिमिटेड/RITES Limited
(भारत सरकार का प्रतिष्ठान)/(A Govt. of India Enterprise)
राइट्स भवन, # 1, सेक्टर-29/RITES Bhawan, # 1, Sector-29,
गुडगाँव-122 001 (भारत)/Gurgaon-122 001 (INDIA)

अशीष श्रीवास्तव/ASHISH SRIVASTAVA
कंपनी सचिव/Company Secretary
राइट्स लिमिटेड/RITES Limited
राइट्स भवन, 1, सेक्टर-29/RITES Bhawan, 1, Sector-29,
गुडगाँव-122 001 (हरियाणा)/Gurgaon-122 001 (Haryana)

(Ashish Srivastava)
Company Secretary

Date signed: 09.03.2021

कॉर्पोरेट कार्यालय: राइट्स भवन नं०. 1, सेक्टर-29, गुडगाँव-122 001 (भारत) Corporate Office: RITES Bhawan, No. 1, Sector-29, Gurgaon-122 001 (INDIA)

पंजीकृत कार्यालय: स्कोप मीनार, लक्ष्मी नगर, दिल्ली-110 092. (भारत) Registered Office: SCOPE Minar, Laxmi Nagar, Delhi-110 092, (INDIA)

दूरभाष: (Tel.): (0124) 2571666, फैक्स (Fax): (0124) 2571660, ई-मेल (E-mail) info@rites.com वेबसाइट (Website): www.rites.com

CIN: L74899DL1974GOI007227

Beneficial Ownership Disclosure Form

Request for Proposal reference No.: HORC/GC/2020/01

Name of the Assignment: *General Consultancy Services for Haryana Orbital Rail Corridor (HORC) From Palwal to Sonipat via Sohna, Manesar and Kharkhoda in the State of Haryana*

To: Haryana Rail Infrastructure Development Corporation Limited (HRIDC)

In response to your notification of award dated 24.02.2021 to furnish additional information on beneficial ownership:

(ii) *We declare that there is no Beneficial Owner meeting one or more of the following conditions:*

- directly or indirectly holding 25% or more of the shares
- directly or indirectly holding 25% or more of the voting rights
- directly or indirectly having the right to appoint a majority of the board of directors or equivalent governing body of the Consultant

Name of the Consultant: M/s SMEC International Pty. Ltd.

Name of the person duly authorized to sign the Proposal on behalf of the Consultant:
Gaurav Kumar Srivastava

Title of the person signing the Proposal: Country Head

Signature of the person named above:

Date signed 05th day of March 2021



* In the case of the Proposal submitted by a Joint Venture specify the name of the Joint Venture as Consultant. In the event that the Consultant is a joint venture, each reference to "Consultant" in the Beneficial Ownership Disclosure Form (including this Introduction thereto) shall be read to refer to the joint venture member.

** Person signing the Proposal shall have the power of attorney given by the Consultant. The power of attorney shall be attached with the Proposal Schedules.



हरियाणा रेल इन्फ्रास्ट्रक्चर डेवलपमेंट कॉर्पोरेशन लिमिटेड
(हरियाणा सरकार और रेल मंत्रालय का संयुक्त उपक्रम)
Haryana Rail Infrastructure Development Corporation Ltd.
(A Joint Venture of Govt. of Haryana & Ministry of Railways)

DUPLICATE

No. HORC/GGN/GC/2020/1

Date: 26.02.2021

LETTER OF ACCEPTANCE

To,

Consortium of M/S RITES Limited and
M/S SMEC International Pty. Ltd,
(hereinafter termed as **Consultant**)
RITES Bhawan, No.1
Sector-29, Gurgaon-122001,
Haryana
Email: piyush@rites.com

(Kind Attention- **Mr. Piyush Kansal, Authorized Representative of the subject proposal**)

Sub: HORC/GC/2020/01: General Consultancy Services for Haryana Orbital Rail Corridor (HORC) from Palwal to Sonipat via Sohna, Manesar and Kharkhoda in the State of Haryana – **Letter of Acceptance**

Ref:

- i. Tender No. HORC/GC/2020/01 dated 11.11.2020
- ii. Corrigendum-1 dated 19.11.2020
- iii. Corrigendum-2 dated 19.11.2020
- iv. Corrigendum-3 dated 25.11.2020
- v. Corrigendum-4 dated 03.12.2020
- vi. Corrigendum-5 dated 08.12.2020
- vii. Your Technical Proposal opened on 15.12.2020
- viii. HRIDC's letter dated 24.12.2020 regarding technical presentation.
- ix. Technical Presentation held on 05.01.2021 at HRIDC's office
- x. HRIDC's letter dated 01.02.2021 regarding opening of Financial proposal.
- xi. Your Financial Proposal opened on 02.02.2021.
- xii. HRIDC's letter dated 09.02.2021 regarding Notice of Intention to Award.
- xiii. HRIDC's Letter No. HORC/GC/165/2020/495(M) dated 10.02.2021 regarding Undertaking for replacement of 3 Key Experts.
- xiv. Your Undertaking vide letter No. RITES/CO/UT/GC/HORC/2020/03 dated 16.02.2021 regarding replacement of 3 Key Experts.

With reference to the above, this is to inform that your proposal for the subject services of " HORC/GC/2020/01:General Consultancy for Haryana Orbital Rail Corridor (HORC) from Palwal to Sonipat via Sohna, Manesar and Kharkhoda in the State of Haryana", has been accepted by Haryana Rail Infrastructure Development Corporation Ltd (hereinafter termed as "Employer") at total contract price of INR 60,97,79,000/- (Sixty Crores Ninety Seven Lakhs Seventy Nine Thousand Rupees Only) hereinafter termed as "Contract Price" inclusive of all

Plot No. 143, 5th floor RailTel tower, Sector-44, Gurugram, Haryana-122003. Ph: 9311478889
E-mail: horc.spv@gmail.com Website: www.hriddco.in

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taxes, withholding taxes, levies, royalties and all other incidental charges required to fulfill the proposal conditions including statutory deductions viz TDS towards income tax etc. except Goods and Services Taxes (GST).

The Services accepted rates and terms/conditions applicable to this Letter of Acceptance are as under:

1.0 Scope of Services

In terms of Clause 1(v) of Instructions to Consultants, Section-2 of the RFP, the Services covered under this Letter of Acceptance shall be as stipulated in Terms of Reference, Section-7 of the RFP (read with corrigendum referred above), uploaded on Haryana Government e-Procurement portal and considered by the Consultant in the submission of their proposal. The Services shall be carried out as per the above scope of work.

2.0 Accepted Rates/Cost and Payment Schedule

- 2.1 The accepted rates for various items of Services covered under this Letter of Acceptance are stipulated in the Bill of Quantities (with payment schedule) enclosed at Annexure-I/1 to Annexure-I/3 to this Letter of Acceptance. The above accepted rates include all costs incurred by the Consultant for performing the stipulated Services. This shall not only include salaries, overheads and non-salary expenses, all allowance for contingencies, fees and profits, but also all other costs and expenses incurred in carrying out the requirements of the Services, and the taxes duties, fees and other impositions under the Applicable Laws including any Withholding taxes etc. except Goods and Services Tax (GST). GST will be paid extra as applicable on the submission of GST invoices for first Running Account (RA) bill. The subsequent RA bill shall be processed for payment upon submission of documentary evidence towards payment of GST collected on the previous bill to the GST authorities. The final bill shall be released on the undertaking by the Consultant for providing evidence within 21 days from the close of month in which payment is released. The Contract Price shall also include all costs, cost of office space at Gurugram (CMT office), cost of Hiring of Vehicles, cost of office equipment, communication cost, cost of production of reports and delivering to the client, consumables items including stationary.
- 2.2 In terms of Clause 42.3 of Special Conditions of Contract, Section – 8 (Part III) of RFP document, adjustment on the remuneration shall be payable on the accepted rates as defined therein.

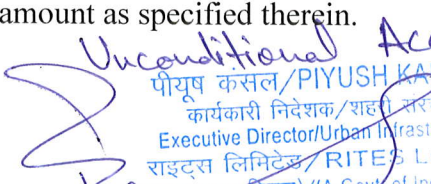
3.0 Completion Period

In terms of Clause 14.1 of General Conditions of Contract, Section-8 (Part II) and Special Conditions of Contract, Section-8 (Part III) of RFP document (read with corrigendum referred above), the entire Services shall be completed in a period of 72 months from the Effective date. In terms of Clause 1.1 (h) of Special Conditions of Contract, Section-8 (Part III) of RFP document (read with corrigendum referred above), Effective Date shall be 14 days from the date of Contract signatures.

4.0 Submission of Insurances

In terms of Clause 24.1 of Special Conditions of Contract, Section-8 (Part III) of the RFP document (read with corrigendum referred above) the Consultant with in four weeks from Effective Date shall submit the insurances for the amount as specified therein.


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Unconditional Acceptance
पीयूष कंसल/PIYUSH KANSAL
कार्यकारी निदेशक/शहरी संरचना
Executive Director/Urban Infrastructure
राइटस लिमिटेड/RITES Limited
(भारत सरकार का प्रविष्टान)/(A Govt. of India Enterprise)
राइटस भवन #1, सेक्टर-29/RITES Bhawan #1, Sector-29,
गुरुगढ़-122 001 (भारत)/Gurgaon-122 001 (India)
Page 2 of 12
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5.0 Deployment of Experts

The details of the Experts as proposed by the Consultant in its technical proposal are enclosed at Annexure-II to this Letter of Acceptance. The Consultant shall deploy these Experts in carrying out the stipulated Services under this Letter of Acceptance.

6.0 Signing of Contract Agreement

In terms of Clause 34 of Instructions to Consultants, Section-2 of the RFP document (read with corrigendum referred above), the Consultant shall enter into a Contract agreement with the Employer for the Services covered under this Letter of Acceptance within the time limits as specified therein. The Consultant shall be informed by the Employer about signing of Contract Agreement on receipt of acceptance of this Letter of Acceptance by the Consultant.

7.0 Other Terms and Conditions

The execution of this contract shall be governed by the various stipulations in the RFP document and its amendments/corrigendum referred above. Any deviation from the above conditions, submitted by the Consultant in its proposal, if any, stands withdrawn.

8.0 Nomination of Authorized Representative

In terms of Clause 9.1 of Special Conditions of Contract, Section-8 (Part-III) of the RFP document (read with Corrigendum referred above) it is to inform that **General Manager/Projects/HRIDC/Gurugram** has been nominated as Authorized Representative for the subject Contract. The Consultant is advised to interact with the above official for further instructions as regards to the provisions of Services.

9.0 Acceptance of the Letter of Acceptance

This Letter of Acceptance is being issued in duplicate, in favour of the Consultant. The copy marked as "Duplicate" is required to be returned by the Consultant, duly signed and stamped on each page by the authorized signatory of the Consultant, as a token of Consultant's unconditional acceptance of the same so as to reach the undersigned within seven days of issue of this letter. This Letter of Acceptance shall constitute a binding agreement between the Employer and the Consultant till such time a formal agreement is signed between the Employer and the Consultant for the execution of this contract.

Please acknowledge receipt of this letter.

Yours faithfully,


26.02.2021
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(Pradeep Kumar)

General Manager/Projects

For and on behalf of

Haryana Rail Infrastructure Development Corporation Ltd

Encl: (i) **Annexure I** - BOQ & Payment Schedule

(ii) **Annexure II**- Deployment of Key Persons/Experts evaluated during the Technical Proposal

Unconditional Acceptance
पीयूष कंसल/PIYUSH KANSAL
कार्यकारी निदेशक/शहरी संरचना
Executive Director/Urban Infrastructure
राइटेस लिमिटेड/राइटेस
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Authorized Signatory of the Consortium

BILL OF QUANTITIES

Contract No. HORC/GC/2020/01

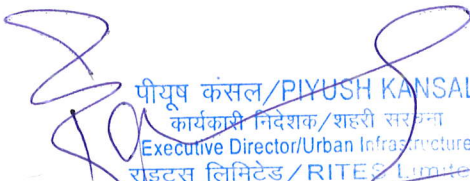
Summary of Cost

Item No.	Description of Item	Currency	Qty	Total Amount (INR)	Total Amount (In Words)
1	Remuneration-Key Experts	INR	As per Annexure-I/2	26,86,00,000.00	Rupees Twenty Six Crore and Eighty Six Lakhs only
2	Remuneration-Non-Key Experts	INR	As per Annexure-I/2	26,43,88,000.00	Rupees Twenty Six Crore, Fourty Three Lakhs and Eighty Eight Thousand only
3	Fixed Expenses	INR	As per Annexure-I/2	7,67,91,000.00	Rupees Seven Crore, Sixty Seven Lakhs and Ninety One Thousand only
Total Amount				60,97,79,000.00	Sixty Crore, Ninety Seven Lakhs and Seventy Nine Thousand only

NOTES:

- 1 Payments will be made in the currency (ies) expressed above (Reference to ITC 16.4)
- 2 GST shall be paid as per the prevailing tariff on submission of certified GST invoices as per the prevailing rules.
- 3 Payment will be made as per accepted rates and as per GCC and SCC.


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पीयूष कंसल/PIYUSH KANSAL
कार्यकारी निदेशक/शहरी संरचना
Executive Director/Urban Infrastructure
राइट्स लिमिटेड/RITES Limited
(भारत सरकार का प्रतिष्ठान)/(A Govt. of India Enterprise)
राइट्स भवन, # 1, सेक्टर-29/RITES Bhawan, # 1, Sector-29,
गुडगाँव-122 001 (भारत)/Gurgaon-122 001 (INDIA)
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BREAKUP OF QUOTED COST FOR ITEM NO.-1 OF "BILL OF QUANTITY

SNo.	Category of Position	Currency	No. of experts	Total Deployment in Man-Months	Unit Monthly Remunerati on Rate (INR)	Amount (INR)
A	<u>Key Experts</u>					
1	Project Director/ Project Team Leader	INR	1	72	3,88,000.00	2,79,36,000.00
2	DPD – Civil	INR	1	60	3,39,500.00	2,03,70,000.00
3	DPD – Electrification	INR	1	48	3,39,500.00	1,62,96,000.00
4	DPD - S&T	INR	1	48	3,39,500.00	1,62,96,000.00
5	RE - Civil/ Design	INR	1	60	1,70,000.00	1,02,00,000.00
6	RE - Planning and Contracts	INR	1	60	1,70,000.00	1,02,00,000.00
7	RE - Permanent Way	INR	1	65	1,70,000.00	1,10,50,000.00
8	Chief Account Officer	INR	1	72	1,70,000.00	1,22,40,000.00
9	RE - Civil/ For Project Site	INR	2	103	1,70,000.00	1,75,10,000.00
10	RE - S&T	INR	1	63	1,70,000.00	1,07,10,000.00
11	RE - Electrical (General & OHE)	INR	1	63	1,70,000.00	1,07,10,000.00
12	Geotechnical Expert	INR	1	30	1,70,000.00	51,00,000.00
13	Geologist	INR	1	30	1,70,000.00	51,00,000.00

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पिपुष कान्सा/PIYUSH KANSAL
कार्यकारी निदेशक/शहरी संरचना
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गुडगांव-122 001 (भारत)/Gurgaon-122 001 (India)

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SNo.	Category of Position	Currency	No. of experts	Total Deployment in Man-Months	Unit Monthly Remuneration Rate (INR)	Amount (INR)
14	ARE- Drawing and Design (Elec.) Engineer	INR	1	48	1,16,500.00	55,92,000.00
15	ARE - Drawing and Design (S&T)	INR	1	48	1,16,500.00	55,92,000.00
16	ARE-Tunnel	INR	1	45	2,62,000.00	1,17,90,000.00
17	ARE-Bridge	INR	1	39	1,52,000.00	59,28,000.00
18	ARE - IT Systems	INR	1	60	1,16,500.00	69,90,000.00
19	ARE - QA/QC (Civil)	INR	1	60	1,44,000.00	86,40,000.00
20	Safety and Health Expert	INR	2	112	2,80,000.00	3,13,60,000.00
21	Environmental Expert	INR	1	60	1,16,500.00	69,90,000.00
22	R&R/ Social Expert	INR	2	60	2,00,000.00	1,20,00,000.00
TOTAL COST OF KEY EXPERTS						26,86,00,000.00
B	<u>Non Key Experts</u>					
23	ARE - Civil/ Design	INR	2	120	85,000.00	1,02,00,000.00
24	ARE - Planning and Contracts	INR	1	72	85,000.00	61,20,000.00
25	ARE - Permanent Way	INR	3	156	85,000.00	1,32,60,000.00
26	Accounts - Manager	INR	1	72	85,000.00	61,20,000.00

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पीयूष कंसल/PIYUSH KANSAL
कार्यकारी निदेशक/शहरी संरचना
Executive Director/Urban Infrastructure
रिट्स लिमिटेड/RITES Limited
(भारत सरकार का प्रतिष्ठान)/(A Govt. of India Enterprise)
राष्ट्रिय भवन, # 1, सेक्टर-29/RITES Bhawan - 122 001
गुडगांव-122 001 (भारत)/Gurgaon-122 001 (INDIA)

SNo.	Category of Position	Currency	No. of experts	Total Deployment in Man-Months	Unit Monthly Remunerati on Rate (INR)	Amount (INR)
27	ARE - Civil/ For Project Site	INR	3	144	85,000.00	1,22,40,000.00
28	ARE - Signalling and Telecom	INR	2	85	85,000.00	72,25,000.00
29	ARE - Electrical - General and OHE	INR	3	115	85,000.00	97,75,000.00
30	ARE-QS & Billing	INR	2	104	85,000.00	88,40,000.00
31	Supervisor - Civil/ Design	INR	4	240	48,000.00	1,15,20,000.00
32	Supervisor - Planning and Contracts	INR	2	132	48,000.00	63,36,000.00
33	Supervisor - Permanent Way	INR	5	274	48,000.00	1,31,52,000.00
34	Executive - Accounts	INR	1	72	48,000.00	34,56,000.00
35	Supervisor - Civil/ For Project Site	INR	12	369	48,000.00	1,77,12,000.00
36	Supervisor - Bridge	INR	2	78	48,000.00	37,44,000.00
37	Supervisor - Tunnel	INR	2	90	48,000.00	43,20,000.00
38	Supervisor - Drawing and Design (S&T) Engineer	INR	1	48	48,000.00	23,04,000.00
39	Supervisor - Signaling	INR	4	170	48,000.00	81,60,000.00
40	Supervisor - Telecom	INR	1	36	48,000.00	17,28,000.00
41	Supervisor - Drawing and Design (Elec.) Engineer	INR	1	48	48,000.00	23,04,000.00

SNo.	Category of Position	Currency	No. of experts	Total Deployment in Man-Months	Unit Monthly Remuneration Rate (INR)	Amount (INR)
42	Supervisor - Electrical - General	INR	3	83	48,000.00	39,84,000.00
43	Supervisor - Electrical - OHE	INR	4	147	48,000.00	70,56,000.00
44	Assistant-Safety and Health Expert	INR	4	240	48,000.00	1,15,20,000.00
45	Assistant-Environment Expert	INR	2	112	48,000.00	53,76,000.00
46	Supervisor - QA/QC	INR	6	273	48,000.00	1,31,04,000.00
47	Supervisor - QS and Billing	INR	2	104	48,000.00	49,92,000.00
48	Surveyor	INR	1	60	48,000.00	28,80,000.00
49	Supervisor - IT systems	INR	1	72	48,000.00	34,56,000.00
50	Assistant - R&R/Social Expert	INR	3	90	48,000.00	43,20,000.00
51	Computer Operator cum Stenographer	INR	8	480	30,000.00	1,44,00,000.00
52	Multi Skilled assistant cum Clerk/ Record/ Store keeper	INR	13	640	30,000.00	1,92,00,000.00
53	Office Attendant	INR	12	616	24,000.00	1,47,84,000.00
54	Draftsman / CAD Operator	INR	3	180	30,000.00	54,00,000.00
55	Accountant	INR	3	180	30,000.00	54,00,000.00
Total Cost of Personnel Non-Key Experts)						26,43,88,000.00

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Unconditional Acceptance
 पीयूष कंसल/PIYUSH KANSAL
 कार्यकारी निदेशक/अहरी संरचना
 Executive Director/Urban Infrastructure
 रीटिस् लिमिटेड/RITES Limited
 भारत सरकार का प्रतिष्ठान/(A Govt. of India Enterprise)
 सेक्टर 29, गुरुग्राम-122 001 (भारत)/Gurgaon-122 001 (India)
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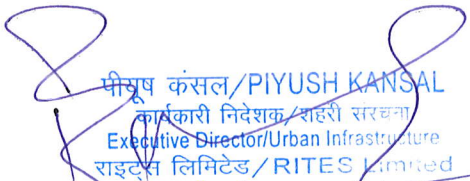
BREAKUP OF QUOTED COST FOR ITEM NO.-2 OF "BILL OF QUANTITY"

C	<u>Fixed Components</u>				
S.No	Components	Currency	Unit	Rate (INR)	Amount (INR)
i	Cost of office space at Gurugram (CMT office)	INR	LS	2,06,58,400.00	2,06,58,400.00
ii	Cost of hiring of vehicles required for the use of GC personnel	INR	LS	3,16,54,000.00	3,16,54,000.00
iii	Cost of office equipment (Desktops/Laptops, Printers/Plotters, Toners, etc.) including necessary software, overheads and back-stop support	INR	LS	1,48,00,000.00	1,48,00,000.00
iv	Communications costs (Mobile)	INR	LS	42,78,600.00	42,78,600.00
v	Cost of reports production (including printing) and delivering to the Client	INR	LS	28,80,000.00	28,80,000.00
vi	Consumables including stationery items	INR	LS	25,20,000.00	25,20,000.00
	Total Cost of Fixed Components				7,67,91,000.00
	Total cost (A+B+C)				60,97,79,000.00

Note: 1. The Rates/prices are inclusive of all duties, taxes, withholding taxes, royalties, cess other levies payable by the consultant and all other incidental charges required to fulfil the proposal conditions including statutory deductions viz TDS towards income tax etc. except Goods and Services Tax (GST) which will be paid as per Para 2.1 of the Letter of Acceptance.

2. The time input is indicative and payment will be made based on approved actual rolling deployment schedule by the Employer.


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Payment Schedule

Payment to be made for the calendar month based on approved actual Rolling Deployment Schedule by the Employer

In terms of Clause 6 of Section 7: Terms of Reference in RFP document, the Consultant shall submit a Rolling Deployment Schedule which shall be prepared collectively together by Employer and GC consultant by ascertaining the actual progress of the project, thereby, the Employer will approve Rolling Deployment Schedule of the GC Consultant and shall make payment in accordance to such approved schedules.

In case the Consultant does not deploy any Expert as per the approved rolling deployment schedule, for reasons attributable to the Consultant, then a recovery equivalent to 20% of the remuneration of the Expert and proportionate fixed component based on the remuneration shall be done for the period of non-deployment.

The payment shall be regulated as below:

In case the Project gets delayed beyond the approved time schedule due to reasons not attributable to the Consultant:

The reasons for delay shall be reviewed by “GC Steering Committee” which shall have officials nominated by Employer, Project Director or Deputy Project Director of the Consultant, one Key-1 level representative from the concerned group of the Consultant. The GC Steering Committee shall deliberate the reason for delay and if found not attributable to the Consultant shall accordingly enhance the deployment period of the Consultant’s Experts for completing the Project for which additional man months at the accepted rate shall be payable to the Consultant without any penalty. The additional payment shall be based on the unit remuneration rate of the concerned category stated in the Letter of Acceptance and the additional approved deployment period of each Expert.

Payment shall be made electronically in the account of the Consultant as per the details provided by the Consultant. In case the Consultant is a Joint Venture, the payment shall be made only in the name of Joint Venture/Lead Member.


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Annexure-II

S.No	Description of Position	Name of Expert	Remarks
A	Key Experts		
1	Project Director/ Project Team Leader	Piyush Agarwal	
2	DPD – Civil	Kailash Chandra Chauhan	
3	DPD – Electrification	Manju Gupta	To be Replaced as per your undertaking dated 16.02.2021 vide ref. xiv above
4	DPD - S&T	Ajay Vijayvargiya	
5	RE - Civil/ Design	Ms. Shobhana Boosi	
6	RE - Planning and Contracts	Mukti bodh Shripad Chandwaskar	
7	RE - Permanent Way	Ashvini Kumar Srivastava	
8	Chief Account Officer	Ashok Rehlan	
9	RE - Civil/ For Project Site 1	Brijesh Chandra Srivastava	
10	RE - Civil/ For Project Site 2	Binod Kumar Pandey	
11	RE - S&T	Surendra Singh	
12	RE - Electrical (General & OHE)	Ajay Kumar Singh	
13	Geotechnical Expert	Ravinder Dutta	

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S.No	Description of Position	Name of Expert	Remarks
14	Geologist	Dr. Yogesh Kumar	
15	ARE- Drawing and Design (Elec.) Engineer	Viveka Nand Upadhyay	To be Replaced as per your undertaking dated 16.02.2021 vide ref. xiv above
16	ARE - Drawing and Design (S&T)	Pratik Agrawal	To be Deployed as per your undertaking dated 16.02.2021 vide ref. xiv above
17	ARE-Tunnel	Younus Ahmed Shad	
18	ARE-Bridge	Roop Singh	
19	ARE - IT Systems	Ravi Kumar	
20	ARE - QA/QC (Civil)	Ramnath Wishwakarma	
21	Safety and Health Expert 1	Ranvijay Singh	
22	Safety and Health Expert 2	Radha Kant Sharma	
23	Environmental Expert	Abhay Kumar Sharma	
24	R&R/ Social Expert 1	Dr. Sanjay Kumar Pradhan	
25	R&R/ Social Expert 2	Dr. Prachi Sharma	To be Replaced as per your undertaking dated 16.02.2021 vide ref. xiv above

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