

[Project Number : P000406-CHN][Project Name : AIIB Financed-Liaoning Green Smart Public Transport Demonstration Project]	
Project Country: P.R.CHINA	Bank's Approval Date of the Initial Procurement Plan: September, 2021
Project Sector: Liaoning Provincial Government	Approved PP Revision No.: R17
AIIB Loan (USD Million): 130	Bank's Approval Date of the PP Revision: Dec. 30, 2022
Project Implementing Entity: City bus Company of Fuxin city , Huludao city, Jinzhou city, Panjing city and Yingkou city.	

Procurement Plan of AIIB Financed-Liaoning Green Smart Public Transport Demonstration Project

Contract No.	Contract Description	Cost Estimate in RMB Million	Cost Estimate in USD Million	AIIB financing (%)	Procurement Category	Procurement Method	Bank Review (Prior/Post)	Pre-qualification (Yes/No)	Advance Contracting (Yes/No)	Expected Date of Advertisement	Expeded Date of Contract Signing	Contract Duration (Month)	Name of Supplier/Contractor/Consultant	Country of Supplier/Contractor/Consultant	Contract Price [currency(ies) and amount(s)]	Actual Contract Signing Date
Fuxin																
Goods:																
FX-G01	Procurement of electric buses: forty 10.5-m-long buses and fifty 11-m-long buses	¥60.75	\$8.73	100	Goods	NCT	Prior	No	No	2022.09	2022.11	3 month	The Joint Venture of Liaoning Huiming International Trade Co.,Ltd and Zhongtong Bus Holding Co.,Ltd.	China	64,000,000 RMB	2022.11
FX-G02	Procurement of electric buses: thirty 8-m-long buses, fifty-eight 10.5-m-long buses and ten 11-m-long buses(excluding on-board smart devices).	¥61.38	\$8.82	100	Goods	NCT	Post	No	No	2022.10	2022.11	3 month	Higer Bus Company Limited.	China	68,010,000 RMB	2022.12
FX-G03	Procurement of electric buses: thirty-five 11-m-long buses(excluding on-board smart devices)	¥24.56	\$3.53	100	Goods	NCT	Post	No	No	2023.04	2023.06	3 month				
FX-G04	Intelligent upgrading of hardware and software in the dispatch command center. Purcurement and installation of smart public transport platform.(Joint procurement by Fuxin and Huludao)	¥5.70	\$0.82	100	Goods	NCT	Post	No	No	2022.12	2023.01	12 month				
FX-G05	Procurement and installation of on-board smart devices.	¥13.42	\$1.93	100	Goods	NCT	Post	No	No	2022.12	2023.01	6 month				
	Total of Fuxin	¥165.81	\$23.82													
Huludao																
Goods:																
HLD-G01	Procurement of electric buses: seventy-five 10.5-m-long buses and thirty 8-m-long buses(excluding on-board smart devices)	¥63.41	\$9.11	100	Goods	NCT	Prior	No	No	2022.09	2022.11	3 month	The Joint Venture of Liaoning Huiming International Trade Co. , Ltd and Higer Bus Company Limited.	China	69,660,000 RMB	2022.11
HLD-G02	Procurement of electric buses: sixty-three 10.5-m-long buses and thirty 11-m-long buses(excluding on-board smart devices)	¥61.47	\$8.83	100	Goods	NCT	Post	No	No	2022.10	2022.11	3 month	Zhongtong Bus Holding Co.,Ltd.	China	67,070,000 RMB	2022.12
HLD-G03	Procurement of electric buses: forty 11-m-long buses(excluding on-board smart devices)	¥28.07	\$4.03	100	Goods	NCT	Post	No	No	2023.04	2023.06	3 month				
HLD-G04	Intelligent upgrading of hardware and software in the dispatch command center. Purcurement and installation of smart public transport platform.(Joint procurement by Fuxin and Huludao)	¥5.70	\$0.82	100	Goods	NCT	Post	No	No	2022.11	2022.12	12 month				
HLD-G05	Procurement and installation of on-board smart devices.	¥13.80	\$1.98	100	Goods	NCT	Post	No	No	2022.11	2022.12	6 month				
	Total of Huludao	¥172.45	\$24.78													
Jinzhou																
Goods:																
JZ-G01	Procurement of electric buses: seventy-eight 10.5-m-long low-entry pure electric buses,a hundred 10.5-m-long two-step pure electric buses, twenty 11-m-long pure electric buses,ten 7-m-long pure electric passenger transport bus(208 vehicles in total, including 208 sets of on-board smart devices)	¥168.84	\$24.26	100	Goods	IOCT	Prior	No	No	2022.11	2023.1	6 month				

