

Project Number : P000406-CHN	Project Name : AIBB Financed-Liaoning Green Smart Public Transport Demonstration Project
Project Country: P.R.CHINA	Bank's Approval Date of the Initial Procurement Plan: September, 2021
Project Sector: Liaoning Provincial Government	Approved PP Revision No.: R17
AIBB Loan (USD Million): 130	Bank's Approval Date of the PP Revision: April 2023
Project Implementing Entity: City bus Company of Fuxin city , Huludao city, Jinzhou city, Panjing city and Yingkou city.	

Procurement Plan of AIBB Financed-Liaoning Green Smart Public Transport Demonstration Project

Contract No.	Contract Description	Cost Estimate in RMB Million	Cost Estimate in USD Million	AIBB financing (%)	Procurement Category	Procurement Method	Bank Review (Prior/Post)	Pre-qualification (Yes/No)	Advance Contracting (Yes/No)	Expected Date of Advertisement	Expeded Date of Contract Signing	Contract Duration (Month)	Name of Supplier/Contractor/Consultant	Country of Supplier/Contractor/Consultant	Contract Price [currency(ies) and amount(s)]	Actual Contract Signing Date
Fuxin Goods:																
FX-G01	Procurement of electric buses: forty 10.5-m-long buses and fifty 11-m-long buses	¥60.75	\$8.73	100	Goods	NCT	Prior	No	No	2022.09	2022.11	3 months	The Joint Venture of Liaoning Huiming International Trade Co.,Ltd and Zhongtong Bus Holding Co.,Ltd.	China	64,000,000 RMB	2022.11.07
FX-G02	Procurement of electric buses: thirty 8-m-long buses, fifty-eight 10.5-m-long buses and ten 11-m-long buses(excluding on-board smart devices).	¥61.38	\$8.82	100	Goods	NCT	Post	No	No	2022.10	2022.11	3 months	Higer Bus Company Limited.	China	68,010,000 RMB	2022.11.25
FX-G03	Procurement of electric buses: thirty-five 11 m-long buses(excluding on-board smart devices)	¥24.56	\$3.53	100	Goods	NCT	Post	No	No	2023.04	2023.06	3 months				
FX-G04	Intelligent upgrading of hardware and software in the dispatch command center. Purcurement and installation of smart public transport platform.(Joint procurement by Fuxin and Huludao)	¥5.70	\$0.82	100	Goods	NCT	Post	No	No	2022.12	2023.01	12 months				
FX-G05A	Procurement and installation of on-board smart devices.	¥11.36	\$1.63	100	Goods	NCT	Post	No	No	2023.04	2023.11	6 months				
FX-G05B	Procurement and installation of on-board smart devices.	¥0.21	\$0.03	100	Goods	RFQ	Post	No	No	2023.12	2024.05	6 months				
	Total of Fuxin	¥163.96	\$23.56													
Huludao Goods:																
HLD-G01	Procurement of electric buses: seventy-five 10.5-m-long buses and thirty 8-m-long buses(excluding on-board smart devices)	¥63.41	\$9.11	100	Goods	NCT	Prior	No	No	2022.09	2022.11	3 months	The Joint Venture of Liaoning Huiming International Trade Co. , Ltd and Higer Bus Company Limited.	China	69,660,000 RMB	2022.11.07
HLD-G02	Procurement of electric buses: sixty-three 10.5-m-long buses and thirty 11-m-long buses(excluding on-board smart devices)	¥61.47	\$8.83	100	Goods	NCT	Post	No	No	2022.10	2022.11	3 months	Zhongtong Bus Holding Co.,Ltd.	China	67,070,000 RMB	2022.11.25
HLD-G03	Procurement of electric buses: forty 11-m-long buses(excluding on-board smart devices)	¥28.07	\$4.03	100	Goods	NCT	Post	No	No	2023.04	2023.06	3 months				
HLD-G04	Intelligent upgrading of hardware and software in the dispatch command center. Purcurement and installation of smart public transport platform.(Joint procurement by Fuxin and Huludao)	¥5.70	\$0.82	100	Goods	NCT	Post	No	No	2022.11	2022.12	12 months				
HLD-G05A	Procurement and installation of on-board smart devices.	¥11.31	\$1.63	100	Goods	NCT	Post	No	No	2023.04	2023.11	6 months				
HLD-G05B	Procurement and installation of on-board smart devices.	¥0.25	\$0.04	100	Goods	RFQ	Post	No	No	2023.12	2024.05	6 months				
	Total of Huludao	¥170.21	¥24.46													
Jinzhou Goods:																
JZ-G01	Procurement of electric buses: seventy-eight 10.5-m-long low-entry pure electric buses,a hundred 10.5-m-long two-step pure electric buses, twenty 11-m-long pure electric buses,ten 7-m-long pure electric passenger transport bus(208 vehicles in total, including 208 sets of on-board smart devices)	¥168.84	\$24.26	100	Goods	IOCT	Prior	No	No	2022.11	2023.1	6 months	The Joint Venture of Liaoning Huiming International Trade Co.,Ltd. and Xiamen King Long United Automotive Industry Co., Ltd.	China	182,482,000.00 RMB	2023.02.

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JZ-G02	Procurement of smart public transport system and equipments, upgrading of data room,and replacing the orginal vehicle devices	¥15.02	\$2.16	100	Goods	NCT	Post	No	No	2023.7	2023.8	12 months				
	Total of Jinzhou	¥183.86	\$26.42													
Panjin																
Goods:																
PJ-G01	Procurement of forty 6.5-m-long electric buses, seventy 8-m-long electric buses, fifty-one 10.5-m-long new energy buses(totally 161 buses with on-board smart devices).	¥98.11	\$14.10	100	Goods	NCT	Prior	No	No	2022.11	2022.12	2 months	Yutong Bus Co., Ltd	China	119,950,350 RMB	2022.12.23
PJ-G02	Procurement and installtion 132 charging piles (excluding high-voltage connection) for 6 parking lots, including Railway station and Liulihe etc.	¥11.00	\$1.58	100	Goods	NCT	Post	No	No	2022.12	2023.01	6 months				
PJ-G03	Procurement of smart public transport system and equipments, upgrading of smart dispatch command center (replacing the orginal vehicle devices)	¥32.05	\$4.60	100	Goods	NCT	Post	No	No	2022.12	2023.01	12 months				
PJ-G04	Procurement of seventy-three 8-m-long electric buses, forty 12-m-long electric buses, ten 8-m-long passenger transport electric buses, ten 11-m-long passenger transport electric buses, (133 buses in total, all vehicles equipped with on-board smart devices)	¥93.28	\$13.40	100	Goods	NCT	Post	No	No	2023.4	2023.6	2 months				
	Total of Panjin	¥234.44	\$33.68													
Yingkou																
Goods:																
YK-C01	Substation power access (cable access from the power supply access point to the high-voltage end of the 10KV substation)	3.53	\$0.51	0	Civil works	NBF		No	No	2023.06	2023.07	12 months				
YK-G01	Procurement of ninety-seven 10.5-m-long pure electric buses.	¥93.12	\$13.38	100	Goods	IOCT	Prior	No	No	2022.09	2022.12	6 months	the Joint Venture of Xiamen Golden Dragon Bus Co., Ltd, and Higer Bus Company Limited.	China	86,621,000 RMB	2022.12.14
YK-G02	Procurement and installation of 504 sets of on-board end device,public transport dispatch command center,software for smart public transport system, and upgrading of modular machine room	¥23.11	\$3.32	100	Goods	NCT	Post	No	No	2023.04	2023.06	18 months				
YK-G03	Procurement of 110 sets of supporting charging devices (charging pile equipment, charging pile installation, power substation electrical installation, high and low voltage distribution equipment, etc.)	¥36.09	\$5.19	100	Goods	NCT	Post	No	No	2023.06	2023.07	12 months				
YK-G04	Procurement of twenty 8.5-m-long pure electric buses and thirty 12-m-long pure electric buses.	¥45.30	\$6.51	100	Goods	NCT	Post	No	No	2023.10	2023.11	6 months				
YK-G06	Procurement of fifty-six 10.5-m-long pure electric buses.	¥53.76	\$7.72	0	Goods	NBF		No	No	2024.05	2024.06	6 months				
	Total of Yinkou	¥197.62	\$28.39													
Consulting services contracts:																
CS01	Project Management and Technical Support (QCBS)	¥4.00	\$0.57	100	Consulting	QCBS	Prior	No	No	2022.06	2022.06	48 months	China Urban Construction Design and Research Institute Co., Ltd.	China	3,439,297.33 RMB	2022.11.30
CS02	Project performance monitoring and achievement summary (CQS)	¥1.40	\$0.20	100	Consulting	CQS	Prior	No	No	2022.06	2022.06	48 months	China Academy of Transportation Science	China	180,000 Euro	2022.10.25
CS03	Retroactive contracts bidding document review and contract management consulting service (ICS)	¥0.27	\$0.04	100	Consulting	ICS	Post	No	No	2021.1	2021.1	6 months	Yang yang	China	34665 Euro	2022.01.20

