

## Annex 1

### **AIIB Financed Project Procurement Plan**

- **Project Information**

- Country: Republic of the Philippines
- Project Name: Facility for Accelerating Studies for Infrastructure (FAST-Infra)
- Loan No. L0740A
- Project ID No. P000740
- Project Implementing Agency(ies): Department of Finance (DOF) will be the executing agency, while Department of Transportation (DOTr) will be the implementing agency,

- **Date of the Procurement Plan:** June 7, 2024 (updated as October 10, 2024)

- **Preamble**

The Procurement Plan shall be prepared following the provisions of AIIB's Directive on Procurement Instructions for Recipients (PIR, dated July 26, 2024). The textual part along with the procurement plan tables constitute the Procurement Plan for the Project. The following requirements apply to all procurement activities included in the Procurement Plan.

- **The Standard Procurement Documents (SPDs).** AIIB's SPDs shall be used for all contracts subject to International Open Competitive Selection Method (IOCSM). The Bank's Standard Request for Proposal documents (June 2021 revised September 2023) will be used for the selection of consulting firm services. The AIIB's procurement requirements such as eligibility, Conflict of interest, standstill period, notification of intention to award a contract, abnormally low-price tenders, and prohibited practices policy and debarment list will be mandatory and reflected in all tender documents. There is no procurement of goods or works under the Project.
- **Procurement Method and Prior Review Thresholds:** As requested by DOTr, a Philippine government agency with no prior experience in handling procurement governed by the Bank's Procurement Policy and PIR, all of the procurement of

consulting firms and individual consultants under the project are subject to Bank's prior review.

- **Use of Project Procurement Management System (PPMS)** is mandatory for all procurement transactions under the Project to be initiated, processed, and recorded in PPMS, regardless procurement prior or post review requirements. The system will be used for exchange of information throughout the procurement cycle of each individual contract between the project implementing agency and the Bank. Continued training and support will be provided to the implementing agency by the Bank to facilitate the process.
- **Contract Management:** As all contracts are subject to Bank's prior review, DOTr is required to obtain the Bank's written no-objection to any modification or waiver of the terms and conditions of a contract or granting an extension of the stipulated time for performance.
- **Procurement Plan Tables**

No .	Contract No.	Contract Description	Estimated Value (US \$ Mn) 1	Type of contract	Method	Review by Bank	Tender Invitation (MM/YY)	Contract Awarding (MM/YY)	Contract Period (Months)
Component A: Enhancing planning, programming, and data management in transport infrastructure investments									
1.	FAST-2024-07-QCBS-001	Development of the Philippines Transport System Master Plan (PTSMP) (advance procurement)	12.0	Lump Sum Consultancy Service	QCBS (IOCSM <sup>2</sup> )	Prior	11/2024	06/2025	30
2.	FAST-2025-14-QCBS-008	Creation of the transport data management system & data observatory and development of a full inventory of the transport network	2.0	Lump Sum Consultancy Service	QCBS (IOCSM)	Prior	10/2025	04/2026	15
3.	FAST-2025-15-QCBS-009	Implementation of the communications and visibility program	1.50	Lump Sum Consultancy Service	QCBS (IOCSM)	Prior	10/2025	04/2026	27
4.	FAST-2024-10-QCBS-004	Development of Rail Standards for Safety and Security	1.25	Lump Sum Consultancy Service	QCBS (IOCSM)	Prior	07/2025	10/2025	9
5.	FAST-2025-16-QCBS-010	Development of a Biodiversity Impact Assessment Tool, and a Mitigation Measure and Management Approach for transport infrastructure projects	1.25	Lump Sum Consultancy Service	QCBS (IOCSM)	Prior	10/2025	04/2026	9
		Sub-TOTAL Comp A	18.0						
Component B: Developing location-based master plans and a logistic strategy plan									
1.	FAST-2024-08-QCBS-002	Development of Puerto Princesa City Master Plan	0.5 <sup>3</sup>	Lump Sum Consultancy Service	QCBS (IOCSM)	Prior	04/2025	10/2025	12

<sup>1</sup> Costs will be revised based on actual contract costs. Also, the estimated value may be adjusted based on the final study scope and objectives.

<sup>2</sup> IOCSM - International Open Competitive Selection Method

<sup>3</sup> For further discussion/concurrence

No .	Contract No.	Contract Description	Estimated Value (US \$ Mn) 1	Type of contract	Method	Review by Bank	Tender Invitation (MM/YY)	Contract Awarding (MM/YY)	Contract Period (Months)
2.	FAST-2024-11-QCBS-005	Development of Tacloban City Master Plan	0.5 <sup>3</sup>	Lump Sum Consultancy Service	QCBS (IOCSM)	Prior	04/2025	10/2025	12
3.	FAST-2025-19-QCBS-013	Development of Vigan City Master Plan	0.5 <sup>3</sup>	Lump Sum Consultancy Service	QCBS (IOCSM)	Prior	07/2026	01/2027	12
4.	FAST-2025-23-QCBS-017	Development of Surigao City Master Plan	0.5 <sup>3</sup>	Lump Sum Consultancy Service	QCBS (IOCSM)	Prior	04/2027	10/2027	12
5.	FAST-2024-09-QCBS-003	Development of Metro Iloilo Master Plan	2.5 <sup>3</sup>	Lump Sum Consultancy Service	QCBS (IOCSM)	Prior	06/2025	12/2025	15
6.	FAST-2025-12-QCBS-006	Development of Metro Pampanga Master Plan	2.5 <sup>3</sup>	Lump Sum Consultancy Service	QCBS (IOCSM)	Prior	04/2025	10/2025	15
7.	FAST-2025-18-QCBS-012	Development of Metro Cagayan de Oro Master Plan	2.5 <sup>3</sup>	Lump Sum Consultancy Service	QCBS (IOCSM)	Prior	04/2026	10/2026	15
8.	FAST-2025-20-QCBS-014	Development of Metro Bacolod Master Plan	2.5 <sup>3</sup>	Lump Sum Consultancy Service	QCBS (IOCSM)	Prior	01/2027	07/2027	15
9.	FAST-2025-17-QCBS-011	Development of Cebu Regional Master Plan	2.5 <sup>3</sup>	Lump Sum Consultancy Service	QCBS (IOCSM)	Prior	10/2025	04/2026	15
10.	FAST-2025-21-QCBS-015	Development of Zamboanga Regional Master Plan	2.5 <sup>3</sup>	Lump Sum Consultancy Service	QCBS (IOCSM)	Prior	01/2027	07/2027	15
11.	FAST-2025-22-QCBS-016	Development of Panay Regional Master Plan	2.5 <sup>3</sup>	Lump Sum Consultancy Service	QCBS (IOCSM)	Prior	01/2027	07/2027	15
12.	FAST-2025-13-QCBS-007	Development of Roadmap for the Philippines to become the Logistics Hub in Asia	4.0	Lump Sum Consultancy Service	QCBS (IOCSM)	Prior	06/2025	12/2025	9
		Sub-TOTAL Comp B	23.50						
Component C: Technical, procurement, and implementation support									
1.	FAST-2024-QBS-01-001	Procurement agent services	TBD	Lump Sum Procurement Service	QQBS (IOCSM)	Prior	TBD	TBD	54
2.	FAST-2024-02-SIC-001	Specialist individual consultant (Project Coordinator) (Advanced Procurement)	TBD	Lump Sum Advisory Service	SIC <sup>4</sup>	Prior	11/2024	04/2025	54
3.	FAST-2024-03-SIC-002	Specialist individual consultant (Transport Planning Expert)	TBD	Lump Sum Advisory Service	SIC	Prior	12/2024	05/2025	21
4.	FAST-2024-04-SIC-002	Specialist individual consultant (Institutional Expert)	TBD	Lump Sum Advisory Service	SIC	Prior	12/2024	05/2025	TBD
5.	FAST-2024-05-SIC-003	Specialist individual consultant (Financial Management) (Advanced Procurement)	TBD	Lump Sum Advisory Service	SIC	Prior	11/2024	04/2025	54
6.	FAST-2024-06-SIC-004	Specialist individual consultant (TBD)	TBD	Lump Sum Advisory Service	SIC	Prior	TBD	TBD	TBD
7.	FAST-2024-07-SIC-004	International Procurement Specialist (Advanced Procurement)	TBD	Lump Sum Advisory Service	SIC	Prior	11/2024	04/2025	TBD
		Sub-TOTAL Comp C	8.50						
		TOTAL COMP A, B and C	50.00						

<sup>4</sup> Selection of Individual Consultant