

Procurement plan MCEP (Chittagong & Sylhet Division) (AIIB Fund)

Goods Procurement/ Electrical Equipment (Economic Code: 4112303)

Specific Procurement Arrangements										Schedule dates		
SL No.	Contract No.	Description of Contract	Cost Estimate of PA in Local currency (Lac BDT) Excluding CD-VAT-Taxes	Cost Estimate of PA in Million USD (Excluding CD-VAT-Taxes), @ 1 USD=104 BDT	Funding Source by AIIB (%)	Procurement category	Procurement Method	Reviewed by Bank (Prior or Post) (without considering estimated cost with all CD,VAT & TAX)	Tender Invitation (MM/YY)	Contract Signing (MM/YY)	Contract Period (Months)	
1	2	3	4	5	6	7	8	9	10	11	12	13
A) Procurement Plan of FY: 2023-24:												
1	MCEP/BREB/ CSD-G-7	MCEP/BREB/ CSD-G-7	Line Hardware	2,954.37	2.84	100%	Goods	OTM (IOCT)	Post	10-Sep-23	8-Jan-24	9.00
2	MCEP/BREB/ CSD-G-9	MCEP/BREB/ CSD-G-9-1	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	10-Sep-23	8-Jan-24	9.00
		MCEP/BREB/ CSD-G-9-2	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	10-Oct-23	7-Feb-24	9.00
		MCEP/BREB/ CSD-G-9-3	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	10-Nov-23	9-Mar-24	9.00
3	MCEP/BREB/ CSD-G-11	MCEP/BREB/ CSD-G-11	Conductor Accessories & Guy Accessories	2,921.13	2.81	100%	Goods	OTM (IOCT)	Post	20-Sep-23	18-Jan-24	9.00
4	MCEP/BREB/ CSD-G-12	MCEP/BREB/ CSD-G-12	Distribution Transformer	2,738.10	2.63	100%	Goods	OTM (IOCT)	Post	20-Sep-23	18-Jan-24	9.00
5	MCEP/BREB/ CSD-G-13	MCEP/BREB/ CSD-G-13-1	Connector	766.47	0.74	100%	Goods	OTM (AIIB's NCT)	Post	30-Sep-23	28-Jan-24	9.00
		MCEP/BREB/ CSD-G-13-2	Connector	766.47	0.74	100%	Goods	OTM (AIIB's NCT)	Post	30-Oct-23	27-Feb-24	9.00
6	MCEP/BREB/ CSD-G-15	MCEP/BREB/ CSD-G-15-1	SPC Pole	20,848.34	20.05	100%	Goods	OTM (IOCT)	Prior	30-Sep-23	28-Jan-24	9.00
		MCEP/BREB/ CSD-G-15-2	SPC Pole	20,848.34	20.05	100%	Goods	OTM (IOCT)	Prior	30-Oct-23	27-Feb-24	9.00
7	MCEP/BREB/ CSD-G-16	MCEP/BREB/ CSD-G-16-1	Woden Pole	3,132.31	3.01	100%	Goods	OTM (IOCT)	Post	10-Oct-23	28-Jan-24	9.00
		MCEP/BREB/ CSD-G-16-2	Woden Pole	3,132.31	3.01	100%	Goods	OTM (IOCT)	Post	10-Nov-23	9-Mar-24	9.00
8	MCEP/BREB/ CSD-G-17	MCEP/BREB/ CSD-G-17	Cross-arm	2,885.97	2.77	100%	Goods	OTM (IOCT)	Post	10-Oct-23	28-Jan-24	9.00
9	MCEP/BREB/ CSD-G-18	MCEP/BREB/ CSD-G-18	Anchor log	1,532.03	1.47	100%	Goods	OTM (AIIB's NCT)	Post	10-Oct-23	28-Jan-24	9.00
			Sub-Total	110,803.67	106.54							

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1	2	3	4	5	6	7	8	9	10	11	12	13
B) Procurement Plan of FY 2024-25 :												
10	MCEP/BREB/ CSD-G-19	MCEP/BREB/ CSD-G-19	ACR (33 kV/ 11 kV)	1,901.41	1.83	100%	Goods	OTM (IOCT)	Post	1-Jul-24	9-Oct-24	9.00
11	MCEP/BREB/ CSD-G-20	MCEP/BREB/ CSD-G-20	CT& PT	158.53	0.15	100%	Goods	OTM (AIB's NCT)	Post	1-Jul-24	28-Nov-24	9.00
12	MCEP/BREB/ CSD-G-21	MCEP/BREB/ CSD-G-21	Sub-station Switch	563.00	0.54	100%	Goods	OTM (AIB's NCT)	Post	1-Jul-24	29-Sep-24	9.00
13	MCEP/BREB/ CSD-G-22	MCEP/BREB/ CSD-G-22	Substation Hardware & Connector	309.47	0.30	100%	Goods	OTM (AIB's NCT)	Post	1-Jul-24	29-Sep-24	9.00
14	MCEP/BREB/ CSD-G-23	MCEP/BREB/ CSD-G-23	Line Hardware	2,954.37	2.84	100%	Goods	OTM (IOCT)	Post	15-Jun-24	3-Oct-24	9.00
15	MCEP/BREB/ CSD-G-25	MCEP/BREB/ CSD-G-25-1	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	15-Jun-24	3-Oct-24	9.00
		MCEP/BREB/ CSD-G-25-2	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	15-Jul-24	12-Nov-24	9.00
		MCEP/BREB/ CSD-G-25-3	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	15-Aug-24	13-Dec-24	9.00
16	MCEP/BREB/ CSD-G-27	MCEP/BREB/ CSD-G-27	Distribution Transformer	2,738.10	2.63	100%	Goods	OTM (IOCT)	Post	5-Jul-24	23-Oct-24	9.00
17	MCEP/BREB/ CSD-G-28	MCEP/BREB/ CSD-G-28	Sectionalizing devices	1,672.50	1.61	100%	Goods	OTM (IOCT)	Post	5-Jul-24	23-Oct-24	9.00
18	MCEP/BREB/ CSD-G-29	MCEP/BREB/ CSD-G-29-1	SPC Pole	20,848.34	20.05	100%	Goods	OTM (IOCT)	Prior	5-May-24	2-Oct-24	9.00
		MCEP/BREB/ CSD-G-29-2	SPC Pole	20,848.34	20.05	100%	Goods	OTM (IOCT)	Prior	5-Jun-24	3-Oct-24	9.00
19	MCEP/BREB/ CSD-G-30	MCEP/BREB/ CSD-G-30-1	Cross-arm	3,847.96	3.70	100%	Goods	OTM (IOCT)	Post	2-Jul-24	30-Sep-24	9.00
		MCEP/BREB/ CSD-G-30-2	Cross-arm	3,847.96	3.70	100%	Goods	OTM (IOCT)	Post	2-Aug-24	30-Nov-24	9.00
		MCEP/BREB/ CSD-G-30-3	Cross-arm	3,847.96	3.70	100%	Goods	OTM (IOCT)	Post	2-Sep-24	31-Dec-24	9.00
20	MCEP/BREB/ CSD-G-31	MCEP/BREB/ CSD-G-31	Submarine cable (1 core)	3,818.65	3.67	100%	Goods	OTM (IOCT)	Post	1-Aug-24	30-Oct-24	9.00
			Sub-Total	115,634.44	111.19							

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1	2	3	4	5	6	7	8	9	10	11	12	13
C) Procurement Plan of FY 2025-26 :												
21	MCEP/BREB/ CSD-G-32	MCEP/BREB/ CSD-G-32	Line Hardware	5,908.75	5.68	100%	Goods	OTM (IOCT)	Prior	15-Apr-25	3-Aug-25	9.00
22	MCEP/BREB/ CSD-G-34	MCEP/BREB/ CSD-G-34-1	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	15-Mar-25	3-Jul-25	9.00
		MCEP/BREB/ CSD-G-34-2	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	15-Apr-25	13-Aug-25	9.00
		MCEP/BREB/ CSD-G-34-3	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	15-May-25	12-Sep-25	9.00
23	MCEP/BREB/ CSD-G-36	MCEP/BREB/ CSD-G-36	Conductor Accessories & Guy Accessories	1,460.56	1.40	100%	Goods	OTM (AIB's NCT)	Post	10-Apr-25	29-Jul-25	9.00
24	MCEP/BREB/ CSD-G-37	MCEP/BREB/ CSD-G-37	Distribution Transformer	5,476.20	5.27	100%	Goods	OTM (IOCT)	Prior	1-Jul-25	19-Oct-25	9.00
25	MCEP/BREB/ CSD-G-38	MCEP/BREB/ CSD-G-38-1	Connector	766.47	0.74	100%	Goods	OTM (AIB's NCT)	Post	3-Apr-25	22-Jul-25	9.00
		MCEP/BREB/ CSD-G-38-2	Connector	766.47	0.74	100%	Goods	OTM (AIB's NCT)	Post	3-May-25	31-Aug-25	9.00
26	MCEP/BREB/ CSD-G-40	MCEP/BREB/ CSD-G-40-1	SPC Pole	20,848.34	20.05	100%	Goods	OTM (IOCT)	Prior	5-Feb-25	5-Jul-25	9.00
		MCEP/BREB/ CSD-G-40-2	SPC Pole	20,848.34	20.05	100%	Goods	OTM (IOCT)	Prior	5-Mar-25	3-Jul-25	9.00
27	MCEP/BREB/ CSD-G-41	MCEP/BREB/ CSD-G-41-1	Woden Pole	3,132.31	3.01	100%	Goods	OTM (IOCT)	Post	1-Aug-25	30-Oct-25	9.00
		MCEP/BREB/ CSD-G-41-2	Woden Pole	3,132.31	3.01	100%	Goods	OTM (IOCT)	Post	1-Sep-25	30-Dec-25	9.00
28	MCEP/BREB/ CSD-G-42	MCEP/BREB/ CSD-G-42	Cross-arm	2,885.97	2.77	100%	Goods	OTM (IOCT)	Post	2-Apr-25	1-Jul-25	9.00
29	MCEP/BREB/ CSD-G-43	MCEP/BREB/ CSD-G-43	Anchor log	1,532.03	1.47	100%	Goods	OTM (AIB's NCT)	Post	5-Apr-25	4-Jul-25	9.00
			Sub-Total	115,035.58	110.61							

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1	2	3	4	5	6	7	8	9	10	11	12	13
D) Procurement Plan of FY 2026-27:												
30	MCEP/BREB/ CSD-G (O&M)-45	MCEP/BREB/ CSD-G (O&M)-45	Conductor (Bare, Insulated , copper)	4,536.51	4.36	100%	Goods	OTM (IOCT)	Prior	1-May-26	30-Jul-26	9.00
31	MCEP/BREB/ CSD-G (O&M)-46	MCEP/BREB/ CSD-G (O&M)-46	Distribution Transformer	3,860.87	3.71	100%	Goods	OTM (IOCT)	Post	1-May-26	30-Jul-26	9.00
32	MCEP/BREB/ CSD-G (O&M)-47	MCEP/BREB/ CSD-G (O&M)-47	SPC Pole	1,711.70	1.65	100%	Goods	OTM (AIB's NCT)	Post	1-Jun-26	30-Aug-26	9.00
33	MCEP/BREB/ CSD-G (O&M)-48	MCEP/BREB/ CSD-G (O&M)-48	Cross-arm	238.16	0.23	100%	Goods	OTM (AIB's NCT)	Post	1-Apr-26	30-Jun-26	9.00
			Sub Total	10,347.24	9.95							
			Total [Electrical Equipment (Economic Code: 4112303) (Pkg 33 and Lot: 48 nos)	351,820.93	338.29							
33	48	Grant Total =	351,820.93	338.29								

i) 'Post' review may be 'Prior', if PIU desire.

N.B.: ii) Keeping same the total estimated cost, the estimated cost of each contract may vary based on actual situation during implementation.

SL No.	Specific Procurement Arrangements											Schedule dates		
	Package No.	Contract No.	Description of Contract	Quantity	Cost Estimate of PA in BDT (Excluding CD-VAT-Taxes at port)	Cost Estimate of PA in Million USD (Excluding CD-VAT-Taxes at port)	Funding Source by AIIB (%)	Funding Source by Others (%) (Excluding CD-VAT-Taxes at port)	Procurement category	Procurement Method	Reviewed by Bank (Prior or Post)	Tender Invitation (MM/YY)	Contract Signing (MM/YY)	Contract Period (Months)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11	MCEP/BREB/CSD-W-11	MCEP/BREB/CSD-W-11-1	River Crossing: Design, supply, installation, testing & commissioning etc all complete as required of River Crossing Tower (Turn-key)	6	2,955.79	2.84	97.18%	2.82%	Works	OTM (AIIBs NCT)	Post	1-Aug-25	9-Nov-25	18
		MCEP/BREB/CSD-W-11-2		5	2,463.16	2.37	97.18%	2.82%	Works	OTM (AIIBs NCT)	Post	1-Sep-25	29-Jan-26	18
Sub-total (River crossing)				11	5418.95	5.21								
12	MCEP/BREB/CSD-W-12	MCEP/BREB/CSD-W-12	SCADA Establishment Design, supply, installation, testing & commissioning etc all complete as required for establishment of SCADA System in 15 substations at Chittagong PBS-1, Comilla PBS-3 & Hobogonj PBS (Turn-key)	3	8,276.21	7.96	97.97%	2.03%	Works	OTM (AIIBs NCT)	Post	1-Oct-24	9-Jan-25	18
				Sub-total (SCADA)				3	8,276.21	7.96				
13	MCEP/BREB/CSD-W-13	MCEP/BREB/CSD-W-13-1	Switching Station Installation Design, supply, installation, testing & commissioning etc all complete as required for installation of Switching Stations (Turn-key)	6	4,378.95	4.21	97.18%	2.82%	Works	OTM (AIIBs NCT)	Post	1-Apr-24	10-Jul-24	18
		MCEP/BREB/CSD-W-13-2		5	3,649.12	3.51	97.18%	2.82%	Works	OTM (AIIBs NCT)	Post	1-May-24	28-Sep-24	18
Sub-total (Switching Station)				11	8028.07	7.72								
14	MCEP/BREB/CSD-W-14	MCEP/BREB/CSD-W-14	Fault Locator Installation Design, supply, installation, testing & commissioning etc all complete as required for installation of Fault Locator on all 33 kV source Lines and pilot basis on 11 kV & below voltage line in 21 PBSs (Turn-key)	9,000	8,419.67	8.10	96.93%	3.07%	Works	OTM (AIIBs NCT)	Post	1-Apr-24	10-Jul-24	18
				Sub-total (Fault Locator)				9,000	8,419.67	8.10				
Total =					184,202.40	177.12								

N.B.: Post' review may be 'Prior', if PIU desire.