## Procurement plan MCEP (Chittagong & Sylhet Division) (AllB Fund)

## Goods Procurement/ Electrical Equipment (Economic Code: 4112303)

	Specific Procurement Arrangements												
SL No.		Contract No.	Description of Contract	Cost Estimate of PA in Local currency (Lac BDT) Excluding CD-VAT-Taxes	Cost Estimate of PA in Million USD (Excluding CD- VAT-Taxes), @ 1 USD=104 BDT	Funding Source by AIIB (%)	Procureme nt category	Procurement Method	Reviewed by Bank (Prior or Post) (without considering estimated cost with all CD,VAT & TAX)	Tender Invitation (MM/YY)	Contract Signing (MM/YY)	Contract Period (Months)	
1 2 3 4 5					6	7	8	9	10	11	12	13	
	A) Procurement Plan of FY: 2023-24:												
1	MCEP/BREB/ CSD- G-7	MCEP/BREB/ CSD-G-7	Line Hardware	2,954.37	2.84	100%	Goods	OTM (IOCT)	Post	10-Sep-23	8-Jan-24	9.00	
		MCEP/BREB/ CSD-G-9-1	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	10-Sep-23	8-Jan-24	9.00	
2	MCEP/BREB/ CSD- G-9	MCEP/BREB/ CSD-G-9-2	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	10-Oct-23	7-Feb-24	9.00	
		MCEP/BREB/ CSD-G-9-3	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	10-Nov-23	9-Mar-24	9.00	
3	MCEP/BREB/ CSD- G-11	MCEP/BREB/ CSD-G-11	Conductor Accessories & Guy Accessories	2,921.13	2.81	100%	Goods	OTM (IOCT)	Post	20-Sep-23	18-Jan-24	9.00	
4	MCEP/BREB/ CSD- G-12	MCEP/BREB/ CSD-G-12	Distribution Transformer	2,738.10	2.63	100%	Goods	OTM (IOCT)	Post	20-Sep-23	18-Jan-24	9.00	
5	MCEP/BREB/ CSD-	MCEP/BREB/ CSD-G-13-1	Connector	766.47	0.74	100%	Goods	OTM (AIIB's NCT)	Post	30-Sep-23	28-Jan-24	9.00	
	G-13	MCEP/BREB/ CSD-G-13-2	Connector	766.47	0.74	100%	Goods	OTM (AIIB's NCT)	Post	30-Oct-23	27-Feb-24	9.00	
6	MCEP/BREB/ CSD-	MCEP/BREB/ CSD-G-15-1	SPC Pole	20,848.34	20.05	100%	Goods	OTM (IOCT)	Prior	30-Sep-23	28-Jan-24	9.00	
	G-15	MCEP/BREB/ CSD-G-15-2	SPC Pole	20,848.34	20.05	100%	Goods	OTM (IOCT)	Prior	30-Oct-23	27-Feb-24	9.00	
7	MCEP/BREB/ CSD- G-16	MCEP/BREB/ CSD-G-16-1	Woden Pole	3,132.31	3.01	100%	Goods	OTM (IOCT)	Post	10-Oct-23	28-Jan-24	9.00	
		MCEP/BREB/ CSD-G-16-2	Woden Pole	3,132.31	3.01	100%	Goods	OTM (IOCT)	Post	10-Nov-23	9-Mar-24	9.00	
8	MCEP/BREB/ CSD- G-17	MCEP/BREB/ CSD-G-17	Cross-arm	2,885.97	2.77	100%	Goods	OTM (IOCT)	Post	10-Oct-23	28-Jan-24	9.00	
9	MCEP/BREB/ CSD- G-18	MCEP/BREB/ CSD-G-18	Anchor log	1,532.03	1.47	100%	Goods	OTM (AIIB's NCT)	Post	10-Oct-23	28-Jan-24	9.00	
			Sub-Total	110,803.67	106.54								

			Schedule dates									
SL No.		Contract No.	Description of Contract	Cost Estimate of PA in Local currency (Lac BDT) Excluding CD-VAT-Taxes	Cost Estimate of PA in Million USD (Excluding CD- VAT-Taxes), @ 1 USD=104 BDT	Funding Source by AIIB (%)	Procureme nt category	Procurement Method	Reviewed by Bank (Prior or Post) (without considering estimated cost with all CD,VAT & TAX)	Tender Invitation (MM/YY)	Contract Signing (MM/YY)	Contract Period (Months)
1	2	3	4	5	6	7	8	9	10	11	12	13
		B) Procurement Plan of F	FY 2024-25 :									
10	MCEP/BREB/ CSD- G-19	MCEP/BREB/ CSD-G-19	ACR (33 kV/ 11 kV)	1,901.41	1.83	100%	Goods	OTM (IOCT)	Post	1-Jul-24	9-Oct-24	9.00
11	MCEP/BREB/ CSD- G-20	MCEP/BREB/ CSD-G-20	CT& PT	158.53	0.15	100%	Goods	OTM (AIIB's NCT)	Post	1-Jul-24	28-Nov-24	9.00
12	MCEP/BREB/ CSD- G-21	MCEP/BREB/ CSD-G-21	Sub-station Switch	563.00	0.54	100%	Goods	OTM (AIIB's NCT)	Post	1-Jul-24	29-Sep-24	9.00
13	MCEP/BREB/ CSD- G-22	MCEP/BREB/ CSD-G-22	Substation Hardware & Connector	309.47	0.30	100%	Goods	OTM (AIIB's NCT)	Post	1-Jul-24	29-Sep-24	9.00
14	MCEP/BREB/ CSD- G-23	MCEP/BREB/ CSD-G-23	Line Hardware	2,954.37	2.84	100%	Goods	OTM (IOCT)	Post	15-Jun-24	3-Oct-24	9.00
	MCEP/BREB/ CSD- G-25	MCEP/BREB/ CSD-G-25-1	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	15-Jun-24	3-Oct-24	9.00
15		MCEP/BREB/ CSD-G-25-2	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	15-Jul-24	12-Nov-24	9.00
		MCEP/BREB/ CSD-G-25-3	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	15-Aug-24	13-Dec-24	9.00
16	MCEP/BREB/ CSD- G-27	MCEP/BREB/ CSD-G-27	Distribution Transformer	2,738.10	2.63	100%	Goods	OTM (IOCT)	Post	5-Jul-24	23-Oct-24	9.00
17	MCEP/BREB/ CSD- G-28	MCEP/BREB/ CSD-G-28	Sectionalizing devices	1,672.50	1.61	100%	Goods	OTM (IOCT)	Post	5-Jul-24	23-Oct-24	9.00
18	MCEP/BREB/ CSD-	MCEP/BREB/ CSD-G-29-1	SPC Pole	20,848.34	20.05	100%	Goods	OTM (IOCT)	Prior	5-May-24	2-Oct-24	9.00
	G-29	MCEP/BREB/ CSD-G-29-2	SPC Pole	20,848.34	20.05	100%	Goods	OTM (IOCT)	Prior	5-Jun-24	3-Oct-24	9.00
		MCEP/BREB/ CSD-G-30-1	Cross-arm	3,847.96	3.70	100%	Goods	OTM (IOCT)	Post	2-Jul-24	30-Sep-24	9.00
19	MCEP/BREB/ CSD- G-30	MCEP/BREB/ CSD-G-30-2	Cross-arm	3,847.96	3.70	100%	Goods	OTM (IOCT)	Post	2-Aug-24	30-Nov-24	9.00
		MCEP/BREB/ CSD-G-30-3	Cross-arm	3,847.96	3.70	100%	Goods	OTM (IOCT)	Post	2-Sep-24	31-Dec-24	9.00
20	MCEP/BREB/ CSD- G-31	MCEP/BREB/ CSD-G-31	Submarine cable (1 core)	3,818.65	3.67	100%	Goods	OTM (IOCT)	Post	1-Aug-24	30-Oct-24	9.00
			Sub-Total	115,634.44	111.19							

						Schedule dates						
SL No.		Contract No.	Description of Contract	Cost Estimate of PA in Local currency (Lac BDT) Excluding CD-VAT-Taxes	Cost Estimate of PA in Million USD (Excluding CD- VAT-Taxes), @ 1 USD=104 BDT		Procureme nt category	Procurement Method	Reviewed by Bank (Prior or Post) (without considering estimated cost with all CD,VAT & TAX)	Tender Invitation (MM/YY)	Contract Signing (MM/YY)	Contract Period (Months)
1	2	3	4	5	6	7	8	9	10	11	12	13
		C) Procurement Plan of FY 2025-26 :										
21	MCEP/BREB/ CSD- G-32	MCEP/BREB/ CSD-G-32	Line Hardware	5,908.75	5.68	100%	Goods	OTM (IOCT)	Prior	15-Apr-25	3-Aug-25	9.00
		MCEP/BREB/ CSD-G-34-1	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	15-Mar-25	3-Jul-25	9.00
22	MCEP/BREB/ CSD- G-34	MCEP/BREB/ CSD-G-34-2	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	15-Apr-25	13-Aug-25	9.00
		MCEP/BREB/ CSD-G-34-3	Conductor (Bare, Insulated, copper)	16,092.61	15.47	100%	Goods	OTM (IOCT)	Prior	15-May-25	12-Sep-25	9.00
23	MCEP/BREB/ CSD- G-36	MCEP/BREB/ CSD-G-36	Conductor Accessories & Guy Accessories	1,460.56	1.40	100%	Goods	OTM (AIIB's NCT)	Post	10-Apr-25	29-Jul-25	9.00
24	MCEP/BREB/ CSD- G-37	MCEP/BREB/ CSD-G-37	Distribution Transformer	5,476.20	5.27	100%	Goods	OTM (IOCT)	Prior	1-Jul-25	19-Oct-25	9.00
	MCEP/BREB/ CSD-	MCEP/BREB/ CSD-G-38-1	Connector	766.47	0.74	100%	Goods	OTM (AIIB's NCT)	Post	3-Apr-25	22-Jul-25	9.00
25	G-38	MCEP/BREB/ CSD-G-38-2	Connector	766.47	0.74	100%	Goods	OTM (AIIB's NCT)	Post	3-May-25	31-Aug-25	9.00
26	MCEP/BREB/ CSD-	MCEP/BREB/ CSD-G-40-1	SPC Pole	20,848.34	20.05	100%	Goods	OTM (IOCT)	Prior	5-Feb-25	5-Jul-25	9.00
20	G-40	MCEP/BREB/ CSD-G-40-2	SPC Pole	20,848.34	20.05	100%	Goods	OTM (IOCT)	Prior	5-Mar-25	3-Jul-25	9.00
27	MCEP/BREB/ CSD-	MCEP/BREB/ CSD-G-41-1	Woden Pole	3,132.31	3.01	100%	Goods	OTM (IOCT)	Post	1-Aug-25	30-Oct-25	9.00
	G-41	MCEP/BREB/ CSD-G-41-2	Woden Pole	3,132.31	3.01	100%	Goods	OTM (IOCT)	Post	1-Sep-25	30-Dec-25	9.00
28	MCEP/BREB/ CSD- G-42	MCEP/BREB/ CSD-G-42	Cross-arm	2,885.97	2.77	100%	Goods	OTM (IOCT)	Post	2-Apr-25	1-Jul-25	9.00
29	MCEP/BREB/ CSD- G-43	MCEP/BREB/ CSD-G-43	Anchor log	1,532.03	1.47	100%	Goods	OTM (AIIB's NCT)	Post	5-Apr-25	4-Jul-25	9.00
			Sub-Total	115,035.58	110.61							

			Specific Procurer						Schedule dates			
SL No.	o. P. cui BDT		Cost Estimate of PA in Local currency (Lac BDT) Excluding CD-VAT-Taxes	Cost Estimate of PA in Million USD (Excluding CD- VAT-Taxes), @ 1 USD=104 BDT		Procureme nt category	Procurement Method	Reviewed by Bank (Prior or Post) (without considering estimated cost with all CD,VAT & TAX)	Tender Invitation (MM/YY)	Contract Signing (MM/YY)	Contract Period (Months)	
1 2 3 4 5		5	6	7	8	9	10	11	12	13		
		D) Procurement Plan of F	Y 2026-27:									
30	MCEP/BREB/ CSD- G (O&M)-45	MCEP/BREB/ CSD-G (O&M)-45	Conductor (Bare, Insulated , copper )	4,536.51	4.36	100%	Goods	OTM (IOCT)	Prior	1-May-26	30-Jul-26	9.00
31	MCEP/BREB/ CSD- G (O&M)-46	MCEP/BREB/ CSD-G (O&M)-46	Distribution Transformer	3,860.87	3.71	100%	Goods	OTM (IOCT)	Post	1-May-26	30-Jul-26	9.00
32	MCEP/BREB/ CSD- G (O&M)-47	MCEP/BREB/ CSD-G (O&M)-47	SPC Pole	1,711.70	1.65	100%	Goods	OTM (AIIB's NCT)	Post	1-Jun-26	30-Aug-26	9.00
33	MCEP/BREB/ CSD- G (O&M)-48 Cross-arm 2		238.16	0.23	100%	Goods	OTM (AIIB's NCT)	Post	1-Apr-26	30-Jun-26	9.00	
	Sub Total		10,347.24	9.95								
		Total [Electrical Equipment (Econo Lot: 48 nos)	351,820.93	338.29								
	33	351,820.93	338.29									

i) 'Post' review may be 'Prior', if PIU desire.
N.B.: li) Keeping same the total estimated cost, the estimated cost of each contract may vary based on actual situation during implementation.

			Specific P	rocurement	Arrangements								Schedule date	es
SL No.	Package No.	Contract No.	Description of Contract	Quantity	Cost Estimate of PA in BDT (Excluding CD- VAT-Taxes at port)	Cost Estimate of PA in Million USD (Excluding CD- VAT-Taxes at port)	Funding Source by AIIB (%)	Funding Source by Others (%) (Excluding CD- VAT-Taxes at port)	Procureme nt category	Procurement Method	Reviewed by Bank (Prior or Post)	Tender Invitation (MM/YY)	Contract Signing (MM/YY)	Contract Period (Months)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	MCEP/BREB/	MCEP/BREB/ CSD-W-1-1	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 kV (2x10/14 MVA) new indoor	9	11,514.05	11.07	96.63%	3.37%	Works	OTM (IOCT)	Post	1-Feb-24	30-Jun-24	18
	CSD-W-1	MCEP/BREB/ CSD-W-1-2	substation including land development (Turn-key)	9	11,514.05	11.07	96.63%	3.37%	Works	OTM (IOCT)	Post	2-Mar-24	30-Jul-24	18
2	MCEP/BREB/ CSD-W-2	MCEP/BREB/ CSD-W-2	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 kV (10/14 MVA) new indoor substation including land development (Turn-key)	10	8,987.43	8.64	95.27%	4.73%	Works	OTM (AIIBs NCT)	Post	15-Jul-24	12-Dec-24	18
		MCEP/BREB/ CSD-W-3-1	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 kV (10/14 MVA) new indoor	9	8,088.68	7.78	95.27%	4.73%	Works	OTM (AIIBs NCT)	Post	15-Feb-24	14-Jul-24	18
3	MCEP/BREB/ CSD-W-3	MCEP/BREB/ CSD-W-3-2	substation including land development (Turn-key)	9	8,088.68	7.78	95.27%	4.73%	Works	OTM (AIIBs NCT)	Post	15-Mar-24	12-Aug-24	18
		MCEP/BREB/ CSD-W-3-3		8	7,189.94	6.91	95.27%	4.73%	Works	OTM (AIIBs NCT)	Post	15-Apr-24	12-Sep-24	18
4	MCEP/BREB/ CSD-W-4	MCEP/BREB/ CSD-W-4	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 kV (10/14 MVA) new indoor substation including land development (Turn-key)	10	8,987.43	8.64	95.27%	4.73%	Works	OTM (AIIBs NCT)	Post	15-Feb-25	15-Jul-25	18
		MCEP/BREB/ CSD-W-5-1	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 kV (10/14 MVA) new indoor	9	8,088.68	7.78	95.27%	4.73%	Works	OTM (AIIBs NCT)	Post	15-Jul-25	12-Dec-25	18
5	MCEP/BREB/ CSD-W-5	MCEP/BREB/ CSD-W-5-2	substation including land development (Turn-key)	9	8,088.68	7.78	95.27%	4.73%	Works	OTM (AIIBs NCT)	Post	15-Aug-25	12-Jan-26	18
		MCEP/BREB/ CSD-W-5-3		8	7,189.94	6.91	95.27%	4.73%	Works	OTM (AIIBs NCT)	Post	15-Sep-25	12-Feb-26	18
			Sub-total (New Substation)	90	87,737.59	84.36								

## Works Procurement (Turnkey) (AllB Fund)

			Specific P	rocurement	Arrangements							5	Schedule date	es
SL No.	Package No.	Contract No.	Description of Contract	Quantity	Cost Estimate of PA in BDT (Excluding CD- VAT-Taxes at port)	Cost Estimate of PA in Million USD (Excluding CD- VAT-Taxes at port)	Funding Source by AIIB (%)	Funding Source by Others (%) (Excluding CD- VAT-Taxes at port)	Procureme nt category	Procurement Method	Reviewed by Bank (Prior or Post)	Tender Invitation (MM/YY)	Contract Signing (MM/YY)	Contract Period (Months)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	MCEP/BREB/ CSD-W-6	MCEP/BREB/ CSD-W-6	Substation: Augmentation of 33/11 kV existing 6 nos. sub-station through the construction of 33/11 kV (2x20/28 MVA/2x10/14 MVA) indoor new GIS substation along with Design, supply, installation, testing & commissioning and also land development if necessary and (Turn-key)	6	11,310.32	10.88	97.63%	2.37%	Works	OTM (IOCT)	Post	15-Jun-24	12-Nov-24	18
7	MCEP/BREB/ CSD-W-7	MCEP/BREB/ CSD-W-7	Substation: Augmentation of 33/11 kV existing sub-station through the construction of 33/11 kV (2x10/14 MVA) indoor AIS substation along with Design, supply, installation, testing & commissioning and also land development if necessary (Turn-key)	7	8,955.37	8.61	96.63%	3.37%	Works	OTM (AIIBs NCT)	Post	15-Mar-24	12-Aug-24	18
		MCEP/BREB/ CSD-W-8-1	Substation: Augmentation of 33/11 kV existing sub-station through the construction of 33/11 kV (2x10/14 MVA) indoor new AIS	8	10,234.71	9.84	96.63%	3.37%	Works	OTM (AIIBs NCT)	Post	15-Jul-24	12-Dec-24	18
8	MCEP/BREB/ CSD-W-8	MCEP/BREB/ CSD-W-8-2	substation along with Design, supply, installation, testing & commissioning and also land development if necessary (Turn- key)	7	8,955.37	8.61	96.63%	3.37%	Works	OTM (AIIBs NCT)	Post	15-Aug-24	12-Jan-25	18
9	MCEP/BREB/ CSD-W-9	MCEP/BREB/ CSD-W-9	Substation: Augmentation of 33/11 kV existing sub-station through the construction of 33/11 kV (2x10/14 MVA) indoor new AIS substation along with Design, supply, installation, testing & commissioning and also land development if necessary (Turn- key)	7	8,955.37	8.61	96.63%	3.37%	Works	OTM (AIIBs NCT)	Post	15-May-25	12-Oct-25	18
10	MCEP/BREB/	MCEP/BREB/ CSD-W-10-1	Substation: Augmentation of 33/11 kV existing sub-station through the construction of 33/11 kV (2x10/14 MVA) indoor new AIS	7	8,955.37	8.61	96.63%	3.37%	Works	OTM (AIIBs NCT)	Post	15-Jan-25	14-Jun-25	18
10	CSD-W-10	MCEP/BREB/ CSD-W-10-2	substation along with Design, supply, installation, testing & commissioning and also land development if necessary (Turn- key)	7	8,955.37	8.61	96.63%	3.37%	Works	OTM (AIIBs NCT)	Post	15-Feb-25	15-Jul-25	18
			Total (Sub-Station Augmentation)	49	66,321.91	63.77								

			Specific F	rocurement	Arrangements								Schedule date	es
SL No.	Package No.	Contract No.	Description of Contract	Quantity	Cost Estimate of PA in BDT (Excluding CD- VAT-Taxes at port)	Cost Estimate of PA in Million USD (Excluding CD- VAT-Taxes at port)	Funding Source by AIIB (%)	Funding Source by Others (%) ( <u>Excluding CD-</u> <u>VAT-Taxes at</u> <u>port</u> )	Procureme nt category	Procurement Method	Reviewed by Bank (Prior or Post)	Tender Invitation (MM/YY)	Contract Signing (MM/YY)	Contract Period (Months)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		MCEP/BREB/ CSD-W-11-1	River Crossing:	6	2,955.79	2.84	97.18%	2.82%	Works	OTM (AIIBs NCT)	Post	1-Aug-25	9-Nov-25	18
11	CSD-W-11	MCEP/BREB/ CSD-W-11-2	Design, supply, installation, testing & commissioning etc all complete as required of River Crossing Tower (Turn-key)	5	2,463.16	2.37	97.18%	2.82%	Works	OTM (AIIBs NCT)	Post	1-Sep-25	29-Jan-26	18
			Sub-total (River crossing)	11	5418.95	5.21								
12		MCEP/BREB/ CSD-W-12	SCADA Establishment Design, supply, installation, testing & commissioning etc all complete as required for establisjment of SCADA System in 15 substations at Chittagong PBS-1, Comilla PBS-3 & Hobogonj PBS (Turn-key)	3	8,276.21	7.96	97.97%	2.03%	Works	OTM (AIIBs NCT)	Post	1-Oct-24	9-Jan-25	18
			Sub-total (SCADA)	3	8,276.21	7.96								
13	MCEP/BREB/	MCEP/BREB/ CSD-W-13-1	Switching Station Installation Design, supply, installation, testing & commissioning etc all	6	4,378.95	4.21	97.18%	2.82%	Works	OTM (AIIBs NCT)	Post	1-Apr-24	10-Jul-24	18
15		MCEP/BREB/ CSD-W-13-2	complete as required for installation of Switching Stations (Turn- key)	5	3,649.12	3.51	97.18%	2.82%	Works	OTM (AIIBs NCT)	Post	1-May-24	28-Sep-24	18
			Sub-total (Switching Station)	11	8028.07	7.72								
14		MCEP/BREB/ CSD-W-14	Fault Locator Installation Design, supply, installation, testing & commissioning etc all complete as required for installation of Fault Locator on all 33 kV sourec Lines and pilot basis on 11 kV & below voltage line in 21 PBSs (Turn-key)	9,000	8,419.67	8.10	96.93%	3.07%	Works	OTM (AIIBs NCT)	Post	1-Apr-24	10-Jul-24	18
			Sub-total (Fault Locator)	9,000	8,419.67	8.10								
	14	23	Total =		184,202.40	177.12								

N.B.: Post' review may be 'Prior', if PIU desire.