

Procurement plan MCEP (Rajshahi & Rangpur Division) (AIB Fund)

Goods Procurement/ Electrical Equipment (Economic Code: 4112303)

Specific Procurement Arrangements										Schedule dates			Contract Award Details						Contract Implementai on Status	Remarks (Such as advance Contracting)	
SL No.	Package No.	Contract No.	Description of Contract	Cost Estimate of PA in Local Currency (Lac BDT) (Excluding CD-VAT-Taxes)	Cost Estimate of PA in Million USD (Excluding CD-VAT-Taxes)	Funding Source by AIB (%) [Without CD-VAT-Tax]	Procurement category	Procurement Method	Reviewed by Bank (Prior or Post) [Considering estimated cost without CD-VAT-Tax]	Tender Invitation (MM/YY)	Contract Signing (MM/YY)	Contract Period (Months)	Contract price in local currency	Contract price equivalence in USD	Contractor's Name	Country of Origin	Contract Signing date	Contract Period (Months)			
1	2	3	4	5	6	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
A) Procurement Plan of FY: 2023-24:																					
1	MCEP/BREB/ RRD-G-9	MCEP/BREB/ RRD-G-9-1	Conductor (Bare, Insulated, copper)	11,527.15	10.59	100%	Goods	OTM (IOCT)	Prior	15-Jun-23	3-Oct-23	9								will be considered for advance procurement	
		MCEP/BREB/ RRD-G-9-2	Conductor (Bare, Insulated, copper)	11,527.15	10.59	100%	Goods	OTM (IOCT)	Prior	25-Jun-23	13-Oct-23	9									will be considered for advance procurement
		MCEP/BREB/ RRD-G-9-3	Conductor (Bare, Insulated, copper)	11,527.15	10.59	100%	Goods	OTM (IOCT)	Prior	16-Aug-23	4-Dec-23	9									
2	MCEP/BREB/ RRD-G-10	MCEP/BREB/ RRD-G-10	Conductor (Underground cable)	2,350.64	2.16	100%	Goods	OTM (IOCT)	Post	26-Jun-23	23-Nov-23	9									
3	MCEP/BREB/ RRD-G-11	MCEP/BREB/ RRD-G-11	Conductor Accessories & Guy Accessories	1,834.25	1.69	100%	Goods	OTM (IOCT)	Post	26-Jun-23	14-Oct-23	9									will be considered for advance procurement
4	MCEP/BREB/ RRD-G-12	MCEP/BREB/ RRD-G-12	Distribution Transformer	2,077.81	1.91	100%	Goods	OTM (IOCT)	Post	3-Dec-23	22-Mar-24	9									
5	MCEP/BREB/ RRD-G-15	MCEP/BREB/ RRD-G-15	ACR (33 kV/ 11 kV)	1,989.90	1.83	100%	Goods	OTM (IOCT)	Post	20-Jul-23	28-Oct-23	9									will be considered for advance procurement
6	MCEP/BREB/ RRD-G-16	MCEP/BREB/ RRD-G-16	CT& PT	165.90	0.15	100%	Goods	OTM (IOCT)	Post	20-Jul-23	17-Dec-23	9									will be considered for advance procurement
7	MCEP/BREB/ RRD-G-17	MCEP/BREB/ RRD-G-17-1	SPC Pole	7,562.86	6.95	100%	Goods	OTM (IOCT)	Prior	10-Jun-23	7-Nov-23	9									will be considered for advance procurement
		MCEP/BREB/ RRD-G-17-2	SPC Pole	7,562.86	6.95	100%	Goods	OTM (IOCT)	Prior	25-Jun-23	22-Nov-23	9									will be considered for advance procurement
8	MCEP/BREB/ RRD-G-18	MCEP/BREB/ RRD-G-18	Woden Pole	2,054.45	1.89	100%	Goods	OTM (IOCT)	Post	20-Jun-23	18-Sep-23	9									will be considered for advance procurement
9	MCEP/BREB/ RRD-G-21	MCEP/BREB/ RRD-G-21	Sub-station Switch	589.20	0.54	100%	Goods	OTM (IOCT)	Post	20-Jul-23	18-Oct-23	9									will be considered for advance procurement
10	MCEP/BREB/ RRD-G-22	MCEP/BREB/ RRD-G-22	Substation Hardware & Connector	323.88	0.30	100%	Goods	OTM (IOCT)	Post	20-Jun-23	18-Sep-23	9									
			Sub-Total	61,093.20	56.13																

Specific Procurement Arrangements										Schedule dates			Contract Award Details						Contract Implementai on Status	Remarks (Such as advance Contracting)	
SL No.	Package No.	Contract No.	Description of Contract	Cost Estimate of PA in Local Currency (Lac BDT) (Excluding CD-VAT-Taxes)	Cost Estimate of PA in Million USD (Excluding CD-VAT-Taxes)	Funding Source by AIB (%) [Without CD-VAT-Tax]	Procurement category	Procurement Method	Reviewed by Bank (Prior or Post) [Considering estimated cost without CD-VAT-Tax]	Tender Invitation (MM/YY)	Contract Signing (MM/YY)	Contract Period (Months)	Contract price in local currency	Contract price equivalence in USD	Contractor's Name	Country of Origin	Contract Signing date	Contract Period (Months)			
1	2	3	4	5	6	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
B) Procurement Plan of FY 2024-25 :																					
11	MCEP/BREB/ RRD-G-25	MCEP/BREB/ RRD-G-25-1	Conductor (Bare, Insulated, copper)	11,527.15	10.59	100%	Goods	OTM (IOCT)	Prior	15-May-24	2-Sep-24	9									
		MCEP/BREB/ RRD-G-25-2	Conductor (Bare, Insulated, copper)	11,527.15	10.59	100%	Goods	OTM (IOCT)	Prior	15-Jun-24	3-Oct-24	9									
		MCEP/BREB/ RRD-G-25-3	Conductor (Bare, Insulated, copper)	11,527.15	10.59	100%	Goods	OTM (IOCT)	Prior	15-Jul-24	2-Nov-24	9									
12	MCEP/BREB/ RRD-G-26	MCEP/BREB/ RRD-G-26	Conductor (Underground cable)	2,350.64	2.16	100%	Goods	OTM (IOCT)	Post	10-Jun-24	7-Nov-24	9									
13	MCEP/BREB/ RRD-G-27	MCEP/BREB/ RRD-G-27-1	Sectionalizing devices	428.72	0.39	100%	Goods	OTM (IOCT)	Post	1-Jul-24	19-Oct-24	9									
		MCEP/BREB/ RRD-G-27-2	Sectionalizing devices	428.72	0.39	100%	Goods	OTM (IOCT)	Post	1-Aug-24	19-Nov-24	9									
14	MCEP/BREB/ RRD-G-28	MCEP/BREB/ RRD-G-28-1	SPC Pole	17,646.68	16.21	100%	Goods	OTM (IOCT)	Prior	5-Apr-24	2-Sep-24	9									
		MCEP/BREB/ RRD-G-28-2	SPC Pole	17,646.68	16.21	100%	Goods	OTM (IOCT)	Prior	5-May-24	2-Oct-24	9									
		MCEP/BREB/ RRD-G-28-3	SPC Pole	17,646.68	16.21	100%	Goods	OTM (IOCT)	Prior	5-Jun-24	2-Nov-24	9									
Sub-Total				90,729.56	83.36																

Specific Procurement Arrangements										Schedule dates			Contract Award Details						Contract Implementai on Status	Remarks (Such as advance Contracting)
SL No.	Package No.	Contract No.	Description of Contract	Cost Estimate of PA in Local Currency (Lac BDT) (Excluding CD-VAT-Taxes)	Cost Estimate of PA in Million USD (Excluding CD-VAT-Taxes)	Funding Source by AIB (%) [Without CD-VAT-Tax]	Procurement category	Procurement Method	Reviewed by Bank (Prior or Post) [Considering estimated cost without CD-VAT-Tax]	Tender Invitation (MM/YY)	Contract Signing (MM/YY)	Contract Period (Months)	Contract price in local currency	Contract price equivalence in USD	Contractor's Name	Country of Origin	Contract Signing date	Contract Period (Months)		
1	2	3	4	5	6	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
C) Procurement Plan of FY 2025-26 :																				
15	MCEP/BREB/ RRD-G-32	MCEP/BREB/ RRD-G-32-1	Conductor (Bare, Insulated, copper)	11,527.15	10.59	100%	Goods	OTM (IOCT)	Prior	15-Mar-25	3-Jul-25	9								
		MCEP/BREB/ RRD-G-32-2	Conductor (Bare, Insulated, copper)	11,527.15	10.59	100%	Goods	OTM (IOCT)	Prior	15-Apr-25	3-Aug-25	9								
		MCEP/BREB/ RRD-G-32-3	Conductor (Bare, Insulated, copper)	11,527.15	10.59	100%	Goods	OTM (IOCT)	Prior	15-May-25	2-Sep-25	9								
16	MCEP/BREB/ RRD-G-33	MCEP/BREB/ RRD-G-33	Conductor (Underground cable)	2,350.64	2.16	100%	Goods	OTM (IOCT)	Post	10-Apr-25	7-Sep-25	9								
17	MCEP/BREB/ RRD-G-34	MCEP/BREB/ RRD-G-34	Conductor Accessories & Guy Accessories	1,834.25	1.69	100%	Goods	OTM (IOCT)	Post	10-Apr-25	29-Jul-25	9								
18	MCEP/BREB/ RRD-G-35	MCEP/BREB/ RRD-G-35	Distribution Transformer	4,155.63	3.82	100%	Goods	OTM (IOCT)	Post	1-Jul-25	19-Oct-25	9								
19	MCEP/BREB/ RRD-G-38	MCEP/BREB/ RRD-G-38	SPC Pole	15,125.72	13.90	100%	Goods	OTM (IOCT)	Prior	5-Feb-25	5-Jul-25	9								
20	MCEP/BREB/ RRD-G-39	MCEP/BREB/ RRD-G-39	Woden Pole	2,054.45	1.89	100%	Goods	OTM (IOCT)	Post	1-Aug-25	30-Oct-25	9								
Sub-Total				60,102.13	55.22															

Specific Procurement Arrangements										Schedule dates			Contract Award Details						Contract Implementai on Status	Remarks (Such as advance Contracting)
SL No.	Package No.	Contract No.	Description of Contract	Cost Estimate of PA in Local Currency (Lac BDT) (Excluding CD-VAT-Taxes)	Cost Estimate of PA in Million USD (Excluding CD-VAT-Taxes)	Funding Source by AIB (%) [Without CD-VAT-Tax]	Procurement category	Procurement Method	Reviewed by Bank (Prior or Post) [Considering estimated cost without CD-VAT-Tax]	Tender Invitation (MM/YY)	Contract Signing (MM/YY)	Contract Period (Months)	Contract price in local currency	Contract price equivalence in USD	Contractor's Name	Country of Origin	Contract Signing date	Contract Period (Months)		
1	2	3	4	5	6	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
D) Procurement Plan of FY 2026-27:																				
21	MCEP/BREB/ RRD-G-42	MCEP/BREB/ RRD-G-42	Conductor (Underground cable)	2,350.64	2.16	100%	Goods	OTM (IOCT)	Post	10-Mar-26	7-Aug-26	9								
22	MCEP/BREB/ RRD-G (O&M)-44	MCEP/BREB/ RRD-G (O&M)-44-1	Conductor (Bare, Insulated , copper)	1,582.54	1.45	100%	Goods	OTM (IOCT)	Post	15-Apr-26	14-Jul-26	9								
		MCEP/BREB/ RRD-G (O&M)-44-2	Conductor (Bare, Insulated , copper)	1,582.54	1.45	100%	Goods	OTM (IOCT)	Post	15-May-26	13-Aug-26	9								
		MCEP/BREB/ RRD-G (O&M)-44-2	Conductor (Bare, Insulated , copper)	1,582.54	1.45	100%	Goods	OTM (IOCT)	Post	15-Jun-26	13-Sep-26	9								
23	MCEP/BREB/ RRD-G (O&M)-45	MCEP/BREB/ RRD-G (O&M)-45	Distribution Transformer	4,040.55	3.71	100%	Goods	OTM (IOCT)	Post	15-Apr-26	14-Jul-26	9								
24	MCEP/BREB/ RRD-G (O&M)-46	MCEP/BREB/ RRD-G (O&M)-46	Submarine Cable	2,066.48	1.90	100%	Goods	OTM (IOCT)	Post	15-Apr-26	14-Jul-26	9								
25	MCEP/BREB/ RRD-G (O&M)-47	MCEP/BREB/ RRD-G (O&M)-47	SPC Pole	1,791.36	1.65	100%	Goods	OTM (IOCT)	Post	15-Apr-26	14-Jul-26	9								
Sub Total				14,996.66	13.78															
Total [Electrical Equipment (Economic Code: 4112303)] (Total Package: 25 & Lot: 37)				226,921.55	208.49															
25	37	Grant Total =		226,921.55	208.49															

N.B.: i) 'Post' review may be 'Prior', if PIU desire.
 ii) Keeping same the total estimated cost, the estimated cost of each contract may vary based on actual situation during implementation.
 iii) Lots/Contracts will be awarded only after the AIB's loan agreement as well as DPP approval. The total number of advance tendering may vary based on the current situation.

Works Procurement (Turn key): (AIIB Fund)

Appendix-5

Specific Procurement Arrangements												Schedule dates			Contract Award Details						Contract Implementation Status	Remarks (Such as advance Contracting)	
SL No.	Contract No.	Contract No.	Description of Contract	Quantity	Cost Estimate of PA in Local Currency (Lac BDT) (Excluding CD-VAT-Taxes)	Cost Estimate of PA in Million USD (Excluding CD-VAT-Taxes)	Funding Source by AIIB (%)	Funding Source by Others (%) (Without CD-VAT-Tax)	Procurement category	Procurement Method	Reviewed by Bank (Prior or Post)	Tender Invitation (MM/YY)	Contract Signing (MM/YY)	Contract Period (Months)	Contract price in local currency	Contract price equivalence in USD	Contractor's Name	Country of Origin	Contract Signing date	Contract Period (Months)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
1	MCEP/BREB/RRD-W 1	MCEP/BREB/RRD-W 1-1	Substation: Design, supply, construction, installation, testing & commissioning etc all complete as required of 33/11 kV (10/14 MVA) indoor substation including land development (Turn-key)	21	19,751.95	18.15	76%	24%	Works	OTM (IOCT)	Prior	15-Jul-23	12-Dec-23	18									
		MCEP/BREB/RRD-W 1-2		21	19,751.95	18.15	76%	24%	Works	OTM (IOCT)	Prior	15-Aug-23	12-Jan-24	18									
2	MCEP/BREB/RRD-W 2	MCEP/BREB/RRD-W 2-1	Substation: Design, supply, construction, installation, testing & commissioning etc all complete as required of 33/11 kV (10/14 MVA) indoor substation including land development (Turn-key)	21	19,751.95	18.15	76%	24%	Works	OTM (IOCT)	Prior	15-Oct-23	13-Mar-24	18									
		MCEP/BREB/RRD-W 2-2		20	18,811.38	17.28	76%	24%	Works	OTM (IOCT)	Prior	15-Nov-23	13-Apr-24	18									
3	MCEP/BREB/RRD-W 3	MCEP/BREB/RRD-W 3	Substation: Augmentation of 33/11 kV existing sub-station through the construction of 33/11 kV (2x20/28 MVA) indoor new GIS substation and construction of one 33/11 kV (1x20/28 MVA) indoor new GIS substation for Sirajganj PBS-2 along with Design, supply, installation, testing & commissioning and also land development if necessary and (Turn-key)	7	14,808.66	13.61	73%	27%	Works	OTM (IOCT)	Post	20-Aug-23	17-Jan-24	18									
4	MCEP/BREB/RRD-W 4	MCEP/BREB/RRD-W 4-1	Substation: Augmentation of 33/11 kV existing sub-station through the construction of 33/11 kV (2x10/14 MVA) indoor new AIS substation along with Design, supply, installation, testing & commissioning and also land development if necessary (Turn-key)	13	17,405.41	15.99	74%	26%	Works	OTM (IOCT)	Prior	1-Aug-23	29-Dec-23	18									
		MCEP/BREB/RRD-W 4-2		13	17,405.41	15.99	74%	26%	Works	OTM (IOCT)	Prior	1-Sep-23	29-Jan-24	18									
Total (Sub-Station)				116	127686.70	117.32																	
5	MCEP/BREB/RRD-W 5	MCEP/BREB/RRD-W 5	River Crossing: Design, supply, construction, installation, testing & commissioning etc all complete as required of River Crossing Tower (Turn-key)	6	3,093.35	2.84	100%	0%	Works	OTM (IOCT)	Post	1-Sep-23	10-Dec-23	18									
Sub-total (River crossing)				6	3,093.35	2.84																	
6	MCEP/BREB/RRD-W 6	MCEP/BREB/RRD-W 6	SCADA Establishment Design, supply, installation, testing & commissioning etc all complete as required for establishment of SCADA System in 5 substations of Rangpur PBS-1 (Turn-key)	1	2,887.12	2.65	100%	0%	Works	OTM (IOCT)	Post	1-Apr-25	10-Jul-25	18									
Sub-total (SCADA)				1	2,887.12	2.65																	
7	MCEP/BREB/RRD-W 7	MCEP/BREB/RRD-W 7-1	Fault Locator Installation Design, supply, installation, testing & commissioning etc all complete as required for installation of Fault Locator on all 33 kV source Lines and pilot basis on 11 kV & below voltage line in 21 PBSs (Turn-key)	2495	2,492.92	2.29	69%	31%	Works	OTM (IOCT)	Post	15-Oct-23	23-Jan-24	18									
		MCEP/BREB/RRD-W 7-2		2495	2,492.92	2.29	69%	31%	Works	OTM (IOCT)	Post	15-Nov-23	23-Feb-24	18									
Sub-total (Fault Locator)				4990	4985.84	4.58																	
Total (Package: 7 & Lot: 11)					138,653.01	127.39																	

N.B.: 'Post' review may be 'Prior', if PIU desire.